

2023/2024

DRAFT

Tariff List



TARIFFS 2023/2024 INDEX

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

SUBJECT

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TARIFFS 2023/2024

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
1 DEPOSITS				
1.1 Electricity deposits - Domestic				
1-Phase Domestic + SSEG and all other users except business and accommodation (more than 4 rental units): Credit meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R2 470,00	R2 580,00	4,5%
1-Phase Domestic, Holiday house and all other users except business and accommodation (more than 4 rental units): Prepaid meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R750,00	R780,00	4,0%
3-Phase Credit meters Two Part Tariff: + SSEG Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp More than 60Amp	R5 250,00 R8 600,00	R5 480,00 R8 980,00	4,4% 4,4%
3-Phase Prepaid meters Two Part Tariff: Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp More than 60Amp	R3 200,00 R5 410,00	R3 340,00 R5 650,00	4,4% 4,4%
Electricity deposits - Business				
Businesses and SSEG : Single phase Credit meters Two Part Tariff	15 Amp - 60 Amp	R5 410,00	R5 650,00	4,4%
Businesses : Single phase Prepaid meters Two Part Tariff	15 Amp - 60 Amp	R4 020,00	R4 200,00	4,5%
Businesses and SSEG : 3-Phase Credit meters Two Part Tariff	30 Amp 45 Amp 60 Amp 90 Amp	R5 630,00 R8 130,00 R11 180,00 R16 740,00	R5 880,00 R8 490,00 R11 670,00 R17 480,00	4,4% 4,4% 4,4% 4,4%
Businesses : 3-Phase Prepaid meters Two Part Tariff	30 Amp 45 Amp 60 Amp 90 Amp	R3 810,00 R5 630,00 R7 920,00 R11 250,00	R3 980,00 R5 880,00 R8 270,00 R11 750,00	4,5% 4,4% 4,4% 4,4%
Light Industrial	up to 100 KVA	R25 280,00	R26 390,00	4,4%
Bulk	above 100 KVA	R64 170,00	R66 990,00	4,4%
Time Of Use		R51 670,00	R53 940,00	4,4%
1.2 Commercial, Businesses, Industrial (Council Res. F190-7/2004)				
a) New connections or service applications for consumers with connections up to 3-phase will be as specified in the tariff list for the current financial year.				
b) Deposits for businesses with connections bigger than 3-phase will be levied according to twice the highest bill during the previous 12 months for similar businesses or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004).				
c) These deposits may be adjusted upwards at any stage to twice the highest bill during the previous 12 months or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004).				
d) These deposits may be adjusted downwards on request by the consumer after his first 12 months' consumption are available, to twice the highest bill during the previous 12 months or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004). This change may only be requested once per financial year.				
1.3 Services deposits				
Indigent Households		R0,00	R0,00	
Domestic Households / Economic Consumers	Up to 25mm	R1 110,00	R1 160,00	4,5%
Additional household or business units	Up to 25mm	R490,00	R510,00	4,1%
Medium Consumers > 25mm <= 75mm	Bigger than 25mm up to 75mm	R5 560,00	R5 800,00	4,3%
Bulk Consumers > 75mm connection	Bigger than 75mm	R22 270,00	R23 250,00	4,4%
1.4 Builders deposits				
		Page 33	Page 33	
1.5 Refundable deposit for use of Harry Giddy Park				
	62938-323-7503	Page 44	Page 44	

NB: No new accounts will be opened or deposits accepted if there is an arrear amount outstanding on the current account except where the only arrear services are on the consolidated account of the owner and the owner is deceased or untraceable (as per the Credit Control Policy)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

1 DEPOSITS (Continues)

1.6 Posters/Placards (Maximum 100)

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
<u>Note:</u>	Per Poster/Placard	R26,00	R27,00	3,8%
	Refundable on removal	R15,00	R16,00	6,7%
	Administration cost	R11,00	R11,20	1,8%

1.7 Posters/Placards Political Parties

- a) The deposit will only be refunded once the Director: Community services has certified that all posters/placards have been removed within 48 hours after the specific election.

R1 946,00	R2 031,00	4,4%
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1.8 Breakage deposits - Sport facilities

- Halls and Club houses

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(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2 ELECTRICITY TARIFF CHARGES

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
2.1 SCALE 1 - DOMESTIC SUPPLY				
2.1.1 Tariff 1.A SINGLE PHASE TWO PART TARIFF				
a) a fixed monthly charge per meter irrespective of the ampere capacity of supply	R/ month	R457,02	R434,17	-5,0%
b) an energy charge:	per unit consumed	R2,1230	R2,4392	14,9%
Tariff 1.A will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidized museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes. Note: Any capacity above 60 amp must be approved by the Electro technical Engineer				
2.1.2 Tariff 1.B SINGLE PHASE ONE PART TARIFF				
Energy charge	per unit consumed	R2,6570		-100,0%
Tariff 1.B will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidized museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes. All household consumers on the one-part tariff (prepaid meters) using an average of less than 400kWh per month based on an average usage of the past 4 months, be placed on the two-part tariff for domestic consumers - Tariff 1.A above Criteria in order to be on tariff 1.B when using less than an average of 400kWh per month. All indigent and poor household consumers as defined in the credit control policy of Council All consumers identified as permanent inhabitants for at least 9 months per year. To be identified as such a consumer has to hand in a sworn affidavit from any Commissioner of Oath A new Affidavit must, on request, be handed in, before 1 July of each year in order to stay on Tariff 1.B All consumers on the one part tariff have the option to be transferred to the two part tariff if it is preferred. Applications must be in writing. NOTE: PREPAID TOKENS ONLY VALID FOR A 3 MONTH PERIOD.				
2.1.3 Tariff 1.C SINGLE PHASE TARIFFS FOR INDIGENT HOUSEHOLDS				
LEVEL 1 (Includes households that houses a person with a disability)				
Block 1 (0-50 kWh)		R0,0000	R0,0000	
Block 2 (51-350 kWh)		R1,9700	R2,2633	14,9%
Block 3 (351-600 kWh)		R2,6500	R3,0446	14,9%
Block 4 (>600 kWh)		R3,1900	R3,6650	14,9%
LEVEL 2				
Block 1 (0-25 kWh)		R0,0000	R0,0000	
Block 2 (26-350 kWh)		R1,9700	R2,2633	14,9%
Block 3 (351-600 kWh)		R2,6500	R3,0446	14,9%
Block 4 (>600 kWh)		R3,1900	R3,6650	14,9%
2.1.4 Tariff 1.D (Three phase) (credit and prepaid meters)				
Note: Only circuit breakers with ampere of 15A, 30A, 45A, 60A and 90A shall be allowed.				
Tariff 1.D will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidized museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes.				
a) a fixed monthly charge	per 3-phase ampere	R28,78	R16,64	-42,2%
b) an energy charge	per unit consumed	R2,0000	R2,2978	14,9%
2.1.5 Tariff 1.F Domestic SSG Feed in Tariffs - Single Phase				
Component	Units			
Fixed Network Charge	R/month	R457,02	R434,17	-5,0%
Energy Charge - Consumption	R/kWh	R2,1230	R2,4392	14,9%
Energy Charge - Generation	R/kWh	R1,0200	R1,1719	14,9%
2.1.6 Tariff 1.G Domestic SSEG Tariff - Three Phase				
Component	Units			
Fixed Network Charge	R/month/3 Phase Ampere	R30,7946	R16,64	-46,0%
Energy Charge - Consumption	R/kWh	R2,0000	R2,2978	14,9%
Energy Charge - Generation	R/kWh	R1,0200	R1,1719	14,9%
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

2 ELECTRICITY TARIFF CHARGES (Continues)

2.2 SCALE 2 - COMMERCIAL SUPPLY

2.2.1 Tariff 2.A - SINGLE PHASE TWO PART TARIFF (LOAD FACTOR MUST BE ABOVE 25%)

a) a fixed monthly charge	per ampere	R26,77	R14,47	-45,9%
b) an energy charge	per unit consumed	R1,8365	R2,1100	14,9%

2.2.2 Tariff 2.B - SINGLE PHASE PRE-PAID ONE PART TARIFF

a) no fixed monthly charge				
b) an energy charge	per unit consumed	R3,1258		-100,0%

Note: Only circuit breakers with ampere of 15A, 30A, 45A and 60A shall be allowed.

A circuit breaker with ampere of 5A will be allowed provided consumption does not exceed 15 units per month.

DELETE

DELETE

2.2.3 Tariff 2.C - THREE PHASE TWO PART TARIFF

a) a fixed monthly charge	per 3-phase ampere	R60,35	R33,28	-44,9%
b) an energy charge	per unit consumed	R1,7584	R2,0203	14,9%

2.2.4 Tariff 2.D - THREE PHASE ONE PART PRE-PAID TARIFF

a) no fixed monthly charge				
b) an energy charge	per unit consumed	R3,1258		-100,0%

Note: Only circuit breakers with a ampere of 30A, 45A, 60A and 90A shall be allowed.

DELETE

2.2.5 Tariff 2.E - COMMERCIAL SSEG TARIFF - SINGLE PHASE

Component	Units			
Fixed Network Charge	R/month	R26,77	R14,47	-45,9%
Energy Charge - Consumption	R/kWh	R1,8365	R2,1100	14,9%
Energy Charge - Generation	R/kWh	R1,0200	R1,1719	14,9%

2.2.6 Tariff 2.F - COMMERCIAL SSEG TARIFF - THREE PHASE

Component	Units			
Fixed Network Charge	R/month	R60,35	R33,28	-44,9%
Energy Charge - Consumption	R/kWh	R1,7584	R2,0203	14,9%
Energy Charge - Generation	R/kWh	R1,0200	R1,1719	14,9%

2.3 SCALE 3 - LIGHT INDUSTRIAL (40 KVA TO 100 KVA)

a) a fixed monthly charge	R/month	R1 748,96	R1 996,80	14,2%
b) plus a demand charge (Application may be made to wave the demand charge if the business stops operations for more than 1 month)	per KVA with a min. of 40 KVA plus	R309,78	R355,91	14,9%
c) plus an energy charge	per unit consumed	R1,5239	R1,7509	14,9%
d) Energy Charge - Generation	per unit supplied back into the network	R1,0200	R1,1719	14,9%

2.4 SCALE 4 - BULK SUPPLY (IN EXCESS OF 100 KVA)

a) a fixed monthly charge,	R/month	R4 271,52	R4 992,00	16,9%
b) plus a demand charge (Application may be made to wave the demand charge if the business stops operations for more than 1 month)	Min. of 100 KVA, plus	R385,72	R443,16	14,9%
c) plus an energy charge	per unit consumed	R1,2374	R1,4217	14,9%
d) Energy Charge - Generation	per unit supplied back into the network	R1,0200	R1,1719	14,9%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
2 ELECTRICITY TARIFF CHARGES (Continues)				
2.5 <u>SCALE 5 - SPECIAL BULK SUPPLY</u>				
Load factor must be above 25%				
a) a fixed monthly charge,	R/month	R4 245,53	R4 992,00	17,6%
b) plus an energy charge				
Off peak:	per unit consumed	R0,9899	R1,1373	14,9%
Standard:	per unit consumed	R2,4357	R2,7984	14,9%
Peak :	per unit consumed	R4,2589	R4,8931	14,9%
C) Energy Charge - Generation	per unit supplied back into the network	R1,0200	R1,1719	14,9%
2.6 <u>SCALE 6 - Petrosa (KLIPHEUWEL) & (DESALINATION PLANT)</u>				
a) a fixed monthly charge,	R/month	R4 271,52	R4 992,00	16,9%
b) plus a demand charge (Application may be made to wave the demand charge if the buseniss stops operations for more than 1 month)	per KVA, plus	R381,86	R438,72	14,9%
c) plus an energy charge of	per unit consumed	R1,1593	R1,3320	14,9%
2.7 <u>SCALE 7 - AGRICULTURAL SUPPLY</u>				
a) an energy charge of per unit consumed	(below 2000 units)	R3,5036	R4,0253	14,9%
b) an energy charge of per unit consumed	(above 2000 units)	R2,7873	R3,2024	14,9%
c) Energy Charge - Generation	per unit supplied back into the network	R1,0200	R1,1719	14,9%
2.8 <u>SCALE 8 - AGRICULTURAL SUPPLY</u>				
(OFF-PEAK TARIFF - WATER PUMPING ONLY)				
a) an energy charge of	per unit consumed	R1,9015	R2,1847	14,9%
2.9 <u>SCALE 9 - STREET LIGHTING</u>				
1. Municipality & Private Street lighting where electricity supply is metered				
a) an energy charge	per unit consumed	R1,8105	R2,0801	14,9%
2. Private Street lighting where electricity supply is not metered.				
a) a fixed monthly charge	per light point	R181,84	R208,92	14,9%
or energy charge based on number of lights x light wattage x 333,33 hrs x c/kWh as per scale 9(1) (a)				
2.10 <u>SCALE 10 - SPORTS FIELDS LIGHTING</u>				
Sports grounds (Including Van Riebeeck, D'Almeida, Extension 23, Kwanonqaba, Great Brak and Hartenbos):				
Pre-paid	Per kwh	R3,1128	R3,5763	14,9%
2.11 <u>AVAILABILITY FEES PER MONTH</u>				
Availability fee - vacant erven		R466,13	R564,42	21,1%
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

2 ELECTRICITY TARIFF CHARGES (Continues)

2.12 **OTHER SUNDRY ELECTRICITY TARIFFS**

Temporary disconnection and re-connection on request of consumer

(For non-payment refer to Tariff 17)

During office hours	9/800-396-70170	R198,30	R207,00	4,4%
After hours	9/800-396-70170	R270,00	R282,00	4,4%

Special Meter readings (for water and electricity)

	9/800-386-70041	R268,10	R280,00	4,4%
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Connections : Standard Fee

Pre-paid meters	9/800-396-70110	R6 843,60	R7 145,00	4,4%
Standard meters	9/800-396-70110	R6 843,60	R7 145,00	4,4%

Connections (Cable already installed on corner of erf and only where proof of C.O.C. certificate was issued)

Pre-paid meters	9/800-396-70110	R4 268,00	R4 455,00	4,4%
Standard meters	9/800-396-70110	R4 268,00	R4 455,00	4,4%

Other Connections

Special or three phase	9/800-396-70110	Cost + 15%	Cost + 15%	
Subsidized State Housing	9/800-396-70110	Cost only	Cost only	
Indigent Households		Free of charge	Free of charge	

2.12 **OTHER SUNDRY ELECTRICITY TARIFFS (Continues)**

Shift of Electricity Meter

	9/800-386-70041	R838,60	R875,50	4,4%
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Shift of Electricity Meter - Indigent households

	9/800-386-70041	R100,00	R104,40	4,4%
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Additional Transformer cost for supply in excess of 90 amps, 3phase

Where application is made for an increased supply and sufficient spare capacity exists on a nearby transformer of greater capacity, the consumer(s) shall in addition to the connection charges, be charged the pro-rata cost of the additional transformer capacity based upon the cost of a new mini-substation.

No pro-rata transformer costs are payable where consumers supply their own substations or where consumers pay for the replacement of an existing transformer to cater for an increase in supply

Service Calls

During office hours	9/800-386-70041	R225,70	R235,60	4,4%
After hours	9/800-386-70041	R270,00	R282,00	4,4%

Test of meter - Single Phase

	9/800-456-70981	R400,00	R417,60	4,4%
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Test of meter - 3-Phase

	9/800-456-70981	R705,00	R736,00	4,4%
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Test of Bulk Meter

	9/800-456-70981	R705,00	R736,00	4,4%
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Replace Circuit Breaker of Credit as well as Prepaid meters

Lower Capacity	9/800-386-70041	R225,70	R235,60	4,4%
Higher Capacity	9/800-386-70041	R225,70	R235,60	4,4%

(Replacement of Circuit Breakers cannot be done more than once per annum)

Disconnection tariff on Bulk supply (per month)

	9/800-396-70110	R759,50	R793,00	4,4%
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(Return to Bulk supply as soon as 1 Kwh is consumed)

Supply of Street Lights on request

To be paid by Applicant	9/800-396-70110	cost + 15%	cost + 15%	
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Old Age Homes and "Aftree Oorde"

Replace ordinary single phase credit meter with pre-paid meter

Installation cost inclusive	9/800-396-70110	R1 695,00	R1 770,00	4,4%
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Replace three phase meter with single phase meter

Installation cost inclusive	9/800-396-70110	R1 695,00	R1 770,00	4,4%
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Replace Credit meter with a Prepaid meter at Indigent households

Supply and installation of single phase credit meter

	9/800-396-70110	R1 695,00	R1 770,00	4,4%
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Supply and installation of single phase pre-paid meter

	9/800-396-70110	R1 695,00	R1 770,00	4,4%
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Supply and installation of single phase split prepaid / smart meter

	9/800-396-70110	R2 978,00	R3 110,00	4,4%
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(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2 ELECTRICITY TARIFF CHARGES (Continues)

2,12 OTHER SUNDRY ELECTRICITY TARIFFS (Continues)

Single phase pre-paid meter(Meter only)		9/800-396-70110	R974,00	R1 017,00	4,4%
Single phase split prepaid meter / smart meter only		9/800-396-70110	R2 138,00	R2 232,00	4,4%
Keypad for split prepaid meter only		9/800-396-70110	R989,00	R1 032,50	4,4%
(for cases where the keypad was lost or damaged by the consumer, but the meter is still functional).					
Installation of three phase credit meter		9/800-396-70110	R2 750,00	R2 871,00	4,4%
Three phase pre-paid meter (Meter only)		9/800-396-70110	R3 600,00	R3 758,00	4,4%
Conversion from three phase to single phase and vice versa (No meter replacement, subject to inspection)		9/800-396-70110	R540,80	R564,60	4,4%
Tamper with installation (Single Phase) (If meter must be replaced the cost of meter must also be paid)		9/800-628-80250	R2 552,50	R2 665,00	4,4%
Tamper with installation (Three Phase) (If meter must be replaced the cost of meter must also be paid)		9/800-628-80250	R4 473,00	R4 670,00	4,4%
Damaging of Medium Voltage Cables by Contractors		9/800-633-80270	R40 109,00	R41 870,00	4,4%
Damaging of Low Voltage Cables by Contractors		9/800-633-80270	R8 400,00	R8 770,00	4,4%
Replacement of street light pole		9/800-616-80196	R10 920,10	R11 400,00	4,4%
Replacement of traffic light pole		9/800-616-80196	R20 060,10	R20 940,00	4,4%
HIRING OF EQUIPMENT: ELECTRICAL (IF AVAILABLE- MIN. 1 HOUR)					
Hiring of power points					
Power point Single Phase	per day	9/800-616-80191	R371,25	R387,60	4,4%
Power point Three Phase	per day	9/800-616-80191	R1 142,00	R1 192,00	4,4%
Hiring of equipment					
High-up truck, including driver	per hour	9/800-616-80191	R1 107,00	R1 156,00	4,4%
H10-Ton Truck, including driver	per hour	9/800-616-80191	R1 160,00	R1 211,00	4,4%
Hiring of Sound System	Per Day	9/800-616-80191	R516,34		-100,0%

TIME STARTS FROM THE TIME OF LEAVING THE ELECTRICAL WORKSHOP UP TO THE TIME OF RETURNING
(THE AMOUNT OF HOURS)

2.13.1 Discount to Pensioners w.r.t. single residential properties

Pensioners qualify for the under mentioned discounts on electricity basic charges if they comply with the following conditions:

- a) Occupy the property as his/her Primary Residence, and
- b) be at least 60 years of age, or
- c) has been declared medical unfit even if not yet 60 years of age, and
- d) be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process

2.13.2 Discount to Pensioners

- b) Total Gross monthly household income may not exceed R 18100 per month (R 217200 per annum)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Consumers with connections up to 25 mm (Credit and Pre-paid meters)

Tariff codes:

a) Basic fee per meter	per month	R271,36	R257,80	-5,0%
b) Metered Consumption per consumer				
1 kl to 20 kl	per kl.	R9,2667	R10,5641	14,0%
21 kl to 30 kl	per kl.	R12,0466	R13,7332	14,0%
31 kl to 40 kl	per kl.	R15,6606	R17,8531	14,0%
41 kl to 50 kl	per kl.	R23,4907	R26,7794	14,0%
51 kl to 60 kl	per kl.	R35,2360	R40,1691	14,0%
61 kl to 80 kl	per kl.	R52,8539	R60,2535	14,0%
> 80 kl	per kl.	R79,2808	R90,3802	14,0%

Domestic consumers and indigent households will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.2 Consumers with connections bigger than 25 mm up to 50 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R1 989,92	R1 890,43	-5,0%
b) Metered Consumption				
0 kl to 200 kl	per kl.	R9,2667	R10,5641	14,0%
201 kl to 300 kl	per kl.	R12,0466	R13,7332	14,0%
301 kl to 400 kl	per kl.	R15,6606	R17,8531	14,0%
401 kl to 500 kl	per kl.	R23,4907	R26,7794	14,0%
501 kl to 600 kl	per kl.	R35,2360	R40,1691	14,0%
601 kl to 800 kl	per kl.	R52,8539	R60,2535	14,0%
> 800 kl	per kl.	R79,2808	R90,3802	14,0%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

3 WATER TARIFF CHARGES (Continues)

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
3.3 <u>Consumers with connections bigger than 50 mm up to 75 mm (Credit and Pre-paid meters)</u>				
a) Basic fee per meter	per month	R4 884,35	R4 640,14	-5,0%
b) i) Metered Consumption				
0 kl to 2000 kl	per kl.	R9,2667	R10,5641	14,0%
2001 kl to 3000 kl	per kl.	R12,0466	R13,7332	14,0%
3001 kl to 4000 kl	per kl.	R15,6606	R17,8531	14,0%
4001 kl to 5000 kl	per kl.	R23,4907	R26,7794	14,0%
5001 kl to 6000 kl	per kl.	R35,2360	R40,1691	14,0%
6001 kl to 8000 kl	per kl.	R52,8539	R60,2535	14,0%
> 8000 kl	per kl.	R79,2808	R90,3802	14,0%
b) ii) Alternative Metered Consumption for industrial consumer contributing to food security on application	per kl.	R9,2667	R10,5641	14,0%
3.4 <u>Consumers with connections bigger than 75 mm up to 100 mm (Credit and Pre-paid meters)</u>				
a) Basic fee per meter	per month	R12 120,39	R11 514,38	-5,0%
b) i) Metered Consumption				
0 kl to 2000 kl	per kl.	R9,2667	R10,5641	14,0%
2001 kl to 3000 kl	per kl.	R12,0466	R13,7332	14,0%
3001 kl to 4000 kl	per kl.	R15,6606	R17,8531	14,0%
4001 kl to 5000 kl	per kl.	R23,4907	R26,7794	14,0%
5001 kl to 6000 kl	per kl.	R35,2360	R40,1691	14,0%
6001 kl to 8000 kl	per kl.	R52,8539	R60,2535	14,0%
> 8000 kl	per kl.	R79,2808	R90,3802	14,0%
b) ii) Alternative Metered Consumption for industrial consumer contributing to food security on application	per kl.	R9,2667	R10,5641	14,0%
3.5 <u>Consumers with connections bigger than 100 mm (Credit and Pre-paid meters)</u>				
a) Basic fee per meter	per month	R30 210,53	R28 700,01	-5,0%
b) i) Metered Consumption				
0 kl to 2000 kl	per kl.	R9,2667	R10,5641	14,0%
2001 kl to 3000 kl	per kl.	R12,0466	R13,7332	14,0%
3001 kl to 4000 kl	per kl.	R15,6606	R17,8531	14,0%
4001 kl to 5000 kl	per kl.	R23,4907	R26,7794	14,0%
5001 kl to 6000 kl	per kl.	R35,2360	R40,1691	14,0%
6001 kl to 8000 kl	per kl.	R52,8539	R60,2535	14,0%
> 8000 kl	per kl.	R79,2808	R90,3802	14,0%
b) ii) Alternative Metered Consumption for industrial consumer contributing to food security on application	per kl.	R9,2667	R10,5641	14,0%
3.6 <u>Alternative option for connections bigger than 25 mm that are used by more than 1 consumer</u>				
a) Basic fee per consumer	per month	R271,36	R257,80	-5,0%
b) Metered Consumption per consumer				
1 kl to 20 kl	per kl.	R9,2667	R10,5641	14,0%
21 kl to 30 kl	per kl.	R12,0466	R13,7332	14,0%
31 kl to 40 kl	per kl.	R15,6606	R17,8531	14,0%
41 kl to 50 kl	per kl.	R23,4907	R26,7794	14,0%
51 kl to 60 kl	per kl.	R35,2360	R40,1691	14,0%
61 kl to 80 kl	per kl.	R52,8539	R60,2535	14,0%
> 80 kl	per kl.	R79,2808	R90,3802	14,0%

Bulk connections will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL ONE PART WATER TARIFFS

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
3.7 <u>Agricultural Water Tariffs</u>				
a) Raw Water	per kl.	R4,6334	R5,2821	14,0%
b) Potable Water	per kl.	R9,2667	R10,5641	14,0%
3.8 <u>Sporting Bodies</u>				
a) Potable Water	per kl.	R9,2667	R10,5641	14,0%
3.9 <u>Government schools, government hospitals, creches, clinics, old age homes, churches and public benefit organisations</u>				
a) Potable Water	per kl.	R9,2667	R10,5641	14,0%
3.10 <u>Departmental Use</u>	per kl.	R5,0506	R5,7577	14,0%
3.11 <u>Supply of water for domestic use in rural areas</u> (Certain conditions apply) (6kl per month to registered users)		R680,00	R709,92	4,4%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

			<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
3 WATER TARIFF CHARGES (Continues)					
3,12	<u>Availability fee - vacant erven</u> per month		R352,77	R335,14	-5,0%
3,13	<u>Water restrictions</u>				
	The water consumption tariffs will be increased during droughts in accordance with the Annexures to this Tariff List, when:				
	- Wolwedans Dam water level below 50% - Annexure A		Annexure A	Annexure A	
	- Wolwedans Dam water level below 30% - Annexure B		Annexure B	Annexure B	
3,14	<u>Sundry Tariffs</u>				
	Water Connections				
	20mm mechanical water meter with consumers tap	9/577-396-70100	R4 350,00	R4 540,00	4,4%
	20mm electronic water meter with consumers tap (in designated areas)	9/577-396-70100	R6 900,00	R7 200,00	4,3%
	25mm mechanical water meter with consumers tap	9/577-396-70100	R8 000,00	R8 350,00	4,4%
	25mm electronic water meter with consumers tap (in designated areas)	9/577-396-70100	R9 900,00	R10 330,00	4,3%
	Bigger than 25mm	9/577-396-70100	Cost + 15%	Cost + 15%	
	Government subsidized / Indigent Housing (20mm mechanical water meter with consumers tap)	9/577-396-70100	R4 000,00	R4 170,00	4,3%
	Government subsidized / Indigent Housing (20mm electronic water meter with consumers tap)	9/577-396-70100	R6 100,00	R6 360,00	4,3%
	Test of Water Meter: - (15 mm, 20 mm, 25 mm)	9/577-456-70980	R1 250,00	R1 300,00	4,0%
	>25 mm	9/577-456-70980	R2 400,00	R2 500,00	4,2%
	Water meter Inspection-/Service Fee (Inclusive where Developer has done all the connections and meters)	9/577-386-70040	R360,00	R375,00	4,2%
	Consumers tap to meter	9/577-396-70100	R760,00	R790,00	3,9%
	Shift of water meter				
	Up to 10m	9/577-396-70100	R1 350,00	R1 400,00	3,7%
	More than 10 meters	9/577-396-70100	Cost + 15%	Cost + 15%	
	(The repair of paving is not included in the prices for the shifting of water meters. The repair of paving will take place at an additional charge indicated under tariff 15.1.2)				
	Lifting or lowering of water meter (≤ 25mm)	9/577-396-70100	R950,00	R990,00	4,2%
	(The repair of paving is not included in the prices for the lifting or lowering of water meters. The repair of paving will take place at an additional charge indicated under tariff 15.1.2)				
	Replacement of mechanical water meter in the case of damage or theft if the water meter is situated within erf boundary	9/577-396-70100	R1 050,00	R1 090,00	3,8%
	Replacement of electronic water meter in the case of damage or theft if the water meter is situated within erf boundary	9/577-396-70100	R3 200,00	R3 340,00	4,4%
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
3 WATER TARIFF CHARGES (Continues)				
3,14	<u>Sundry Tariffs - CONTINUES</u>			
Uncovering of meters that cannot be read	9/577-704-71115	R360,00	R375,00	4,2%
On- and turn-off of water	9/577-386-70040	R360,00	R375,00	4,2%
Special Reading for water	9/577-386-70040	R265,00	R275,00	3,8%
Water drawn by contractors at Fire Station (Per liter)	9/578-464-71030	R38,00	R40,00	5,3%
Water drawn at Fire Station which contributes to food security (Per liter)	9/578-464-71030	R16,00	R17,00	6,3%
Testing of water and effluent samples:	9/580-456-70982			
- Fresh Water Analysis				
Turbidity, pH, Conductivity, Color, Alkalinity, Free Chlorine	per sample	R650,00	R680,00	4,6%
Calcium, Magnesium, Fluoride, Sulphate, Nitrate, Sodium,	per sample	R650,00	R680,00	4,6%
Aluminium, Iron, Manganese	per sample	R510,00	R533,00	4,5%
A minimum sample volume of 500ml in a clean plastic bottle is required for fresh water				
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory				
- Effluent Analysis	9/580-456-70982			
Conductivity, pH, Total Suspended Solids, Free Chlorine	per sample	R505,00	R530,00	5,0%
Ammonia, Nitrate+Nitrite, Ortho-P, COD	per sample	R770,00	R805,00	4,5%
A minimum sample volume of 1litre in a clean plastic bottle is required for effluent water				
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory				
- Microbiological	9/580-456-70982			
E. Coli and Total Coliforms	per sample	R255,00	R266,00	4,3%
A minimum sample volume of 250ml in a clean sterile bottle is required for microbiological samples				
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory				
Treated Waste Water	per kl.	R1,41	R1,47	4,3%
Water will only be available at the maturation dams next to Hartenbos Waste Water Treatment Works and must be drawn out of the dam with own pumps.				
Damage to municipal water line by private individual or a contractor (Repair of a water line done by municipality):				
Smaller or equal to 25mm diameter		R2 000,00	R2 090,00	4,5%
Bigger than 25mm diameter, smaller or equal to 50mm diameter		R10 900,00	R11 400,00	4,6%
Bigger than 50mm diameter, smaller or equal to 63mm diameter		R11 200,00	R11 700,00	4,5%
Bigger than 63mm diameter, smaller or equal to 80mm diameter		R11 400,00	R11 900,00	4,4%
Bigger than 80mm diameter, smaller or equal to 110mm diameter		R16 600,00	R17 330,00	4,4%
Bigger than 110mm diameter, smaller or equal to 125mm diameter		R25 000,00	R26 100,00	4,4%
Bigger than 125mm diameter, smaller or equal to 160mm diameter		R31 200,00	R32 570,00	4,4%
Bigger than 160mm diameter		R35 000,00	R36 540,00	4,4%
Please note this does not include the repair of the road or side walk, it is only related to the repair of a water line				
Damage to municipal water line by private individual or a contractor (Repair of a water line done by contractor or by contractor on behalf of private individual):				
Smaller or equal to 25mm diameter		R1 000,00	R1 050,00	5,0%
Bigger than 25mm diameter, smaller or equal to 50mm diameter		R1 500,00	R1 570,00	4,7%
Bigger than 50mm diameter, smaller or equal to 63mm diameter		R2 000,00	R2 100,00	5,0%
Bigger than 63mm diameter, smaller or equal to 80mm diameter		R4 000,00	R4 175,00	4,4%
Bigger than 80mm diameter, smaller or equal to 110mm diameter		R7 000,00	R7 310,00	4,4%
Bigger than 110mm diameter, smaller or equal to 125mm diameter		R13 000,00	R13 570,00	4,4%
Bigger than 125mm diameter, smaller or equal to 160mm diameter		R19 000,00	R19 850,00	4,5%
Bigger than 160mm diameter		R23 000,00	R24 000,00	4,3%
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
4 SEWERAGE TARIFF CHARGES				
4.1	<u>All Areas per month:</u>			
4.1.1	Single and Sectional title Residential & rondawels/chalets with own facilities Agri Res	9/568-452-70940	R298,52	R316,44 6,0%
4.1.2	Rondawel (without own facilities) and caravan parks	9/568-452-70940	R97,42	R103,27 6,0%
4.1.3	Granny Flats or for each additional residential unit	9/568-452-70940	R104,25	R110,51 6,0%
4.1.4	Accommodation Establishments (1 - 4 rental units)	9/568-452-70940	R298,52	R316,44 6,0%
4.1.5	Accommodation Establishments (5 - 7 rental units) : Per Pan (30% rebate on business tariff)	9/568-452-70940	R57,09	R60,52 6,0%
	: Plus every 5 pans or part there-of (maximum of 5 pans) (30% rebate on business tariff)	9/568-452-70940	R135,87	R144,03 6,0%
4.1.6	Accommodation Establishments (8 - 11 rental units) : Per Pan (15% rebate on business tariff)	9/568-452-70940	R69,32	R73,48 6,0%
	: Plus every 5 pans or part there-of (maximum of 8 pans) (15% rebate on business tariff)	9/568-452-70940	R164,99	R174,89 6,0%
4.1.7	Business, Schools, Crèches, Old Age Home, Clinic, Hospitals, Government, Agri Business, Sport Grounds, Mun: Per Pan	9/568-452-70940	R81,55	R86,45 6,0%
	: Plus every 5 pans or part there-of	9/568-452-70940	R194,10	R205,75 6,0%
4.1.8	Accommodation Establishments (12 or more rental units): Per Pan (0% rebate on business tariff)	9/568-452-70940	R81,55	R86,45 6,0%
	: Plus every 5 pans or part there-of (0% rebate on business tariff)	9/568-452-70940	R194,10	R205,75 6,0%
4.1.9	Availability fee - vacant erven	9/568-450-70920	R388,06	R411,37 6,0%
4.1.10	Churches	9/568-452-70940	R264,02	R279,87 6,0%
4.1.11	Night soil bucket	9/568-452-70940	R39,49	R41,86 6,0%
No Sewer				
Council's subsidy to households		See Page 17	See Page 17	
4.2	<u>Industrial Effluent</u>	9/568-452-70940		#VALUE!
Businesses shall be granted 25% discount on the industrial effluent tariffs where permit conditions are met.				
(Rates for formula) - Cost per kilolitre				
- Mossdustria	Reticulation Costs (Cr)	R12,24	R12,78	4,4%
	Treatment Costs (Ct)	R6,93	R7,24	4,5%
- Voorbaai	Reticulation Costs (Cr)	R12,24	R12,78	4,4%
	Treatment Costs (Ct)	R6,93	R7,24	4,5%
- Great Brak	Reticulation Costs (Cr)	R6,12	R6,39	4,4%
4.3	<u>OTHER SUNDRY SEWERAGE TARIFFS</u>			
4.3.1	<u>Connections</u>			
	100 Diameter	9/568-396-70124	R4 900,00	R5 100,00 4,1%
	150 Diameter	9/568-396-70124	R5 100,00	R5 350,00 4,9%
	Larger Connections	9/568-396-70124	Cost + 15%	
	Government subsidized / Indigent Housing	9/568-396-70124	R4 500,00	R4 700,00 4,4%
4.3.2	<u>Inspection Fee</u>			
	Office hours	9/642-410-70710	R360,00	R375,00 4,2%
4.3.3	<u>Opening-up of blocked sewerages</u>			
	During office hours	9/568-382-70000	R960,00	R1 000,00 4,2%
	After hours	9/568-382-70000	R960,00	R1 000,00 4,2%
4.3.4	<u>Emptying of Septic/Conservancy Tanks:</u>			
	<u>All properties that make use of a septic / conservancy tank</u>	9/568-382-70000	R303,00	R320,00 5,6%
Above charges entitles a consumer to have one tank emptied once a month. Note that additional services will be charged at the rates below:				
	<u>Call outs during working hours:</u>	9/568-382-70000	R940,00	R1 000,00 6,4%
	<u>Call outs after hours:</u>	9/568-382-70000	R1 900,00	R2 000,00 5,3%
Tariff 4.3.4 only applies to the servicing of residential Septic / Conservancy Tanks in residential ares. No tanks in rural areas will be serviced.				
Where the municipality's removal vehicle has to traverse private premises for the emptying of a septic / conservancy tank, the owner shall provide a roadway at least 3,5 m wide, so hardened as to be capable of withstanding a wheel load of 4 metric tons in all weather, and shall ensure that no gateway through which the vehicle is required to pass to reach the tank, shall be less than 3,5 m wide for such purposes.				
4.3.5	<u>Lifting or lowering of a sewer manhole</u>	9/568-382-70000	R6 300,00	R6 600,00 4,8%
Please note this does not include the repair of the road or side walk or paving, it is only related to the lifting or lowering of a sewer manhole				
4.3.6	<u>Damage to municipal sewer manhole by private individual or a contractor</u>	9/568-382-70000	R4 300,00	R4 500,00 4,7%
Please note this does not include the repair of the road or side walk or paving, it is only related to the repair of a sewer manhole				
4.4	<u>Discount to Pensioners w.r.t. single residential properties</u>			
Pensioners qualify for the under mentioned discounts on sewerage charges if they comply with the following conditions:				
a) Occupy the property as his/her Primary Residence, and				
b) be at least 60 years of age, or				
c) has been declared medical unfit even if not yet 60 years of age, and				
d) be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process				
4.5	<u>Discount to Pensioners</u>			
	a) Total Gross monthly household income may not exceed R 24200 per month (R 290400 per annum)	30% discount	30% discount	
	b) Total Gross monthly household income may not exceed R 18100 per month (R 217200 per annum)	50% discount	50% discount	
4.6	<u>Discount to State owned Schools</u>	14478-881-2798		
Annually calculated on the number of pupils				
	(a) Minimum cost payable, calculated by the capital cost on depreciation adjusted as rebate	R0,75	R0,79	5,3%

TARIFFS 2023/2024

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
(b) Sewerage work costs on Depreciation		R5,57	R5,90	5,9%
4,7	Repair of a sewer line, damaged by private individual or a contractor:			
a)	Smaller or equal to 110mm diameter			
		R10 500,00	R11 000,00	4,8%
b)	Bigger than 110mm diameter, smaller or equal to 160mm diameter			
		R12 600,00	R13 150,00	4,4%
Please note this does not include the repair of the road or side walk, it is only related to the repair of a water line				
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

5 REFUSE REMOVAL CHARGES

Definition household removal: refuse bags removed once per week

Definition for bulk/business removal: 1 wheelie bin is a unit or 5 bags amount to a unit where the property does not have a wheelie bin

5.1.1	Household removal Including Accommodation establishments (1-4 rental units) and gated/security complexes where individual removal is done	per month	R261,81	R274,90	5,0%
5.1.2	Additional household units - One unit for each additional household unit Including Old age homes, Retirement Villages, Granny Flats and Registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations where individual removal is done		R130,91	R137,45	5,0%
5.1.3	Municipality		R212,74	R223,37	5,0%
5.1.4	Crèches, Old Age Homes and Public Benefit Organisations	per month	R130,76	R137,29	5,0%
5.1.5	Churches	per month	R261,53	R274,60	5,0%
5.2	<u>All Bulk/Businesses removal (Including Hospitals, Clinics, Schools, Old Age Homes, Frailcare, Shops/Malls/Offices, Taverns, Accommodation establishments (5 or more rental units) and gated/security complexes.</u>				
5.2.1	1 wheelie per week	per wheelie bin	R426,40	R447,72	5,0%
5.2.2	1 wheelie bin two times per week	per wheelie bin	R852,81	R895,45	5,0%
5.2.3	1 wheelie bin three times per week	per wheelie bin	R1 279,21	R1 343,17	5,0%
5.2.4	1 wheelie bin four times a week	per wheelie bin	R1 705,63	R1 790,91	5,0%
5.2.5	1 wheelie bin five days per week	per wheelie bin	R2 132,03	R2 238,63	5,0%
5.2.6	1 wheelie bin 6 days per week	per wheelie bin	R2 558,44	R2 686,36	5,0%
5.2.7	refuse area where no wheelie bins are provided	unit is 5 bags	R426,40	R447,72	5,0%
5.2.8	5 refuse bags equals to one unit for businesses - Public Benefit Organisations with frail care facilities may apply for a 50% rebate on bulk refuse removal.	unit is 5 bags	R426,40	R447,72	5,0%
5.3	<u>Conditions for granting of subsidies by Council to households</u>		See Section 6	See Section 6	
5.4	<u>Special Refuse removal arrangements - Accommodation Units</u>				
	Definition: Accommodation units includes rental units, rooms, caravan sites and chalets	per month per accommodation unit	R65,45	R68,73	5,0%
5.5	<u>Removal of perishable foods on request</u>	per load to Petro SA landfill site	R1 458,36	R1 522,52	4,4%
5.6	<u>Sale of Refuse Containers (Per drum)</u>	15552-621-2235	R712,12	R743,54	4,4%
5.7	<u>Disposal Fee at the waste disposal facilities for waste transports for gain</u>				
5.7.1	LDV	per LDV load	R52,75	R55,00	4,3%
5.7.2	Per trailer	per trailer load	R52,75	R55,00	4,3%
5.7.3	Skip	skip	R105,50	R110,00	4,3%
5.7.4	Price per ton at the Kwanongaba waste transfer station	per ton	R52,75	R55,00	4,3%
5.8	<u>Provision of Bulk containers for special events</u> 6m³ skips	per unit	R663,59	R6 692,00	908,5%
5.9	<u>Disposal fee for asbestos during household hazardous waste open days only</u>				
5.9.1	Wheelbarrow		R250,00	R500,00	100,0%
5.9.2	LDV		R500,00	R1 000,00	100,0%
5.9.3	LDV plus trailer		R1 000,00	R2 000,00	100,0%
5.10	<u>Collection and disposal of asbestos</u>				NEW
5.10.1	Collection and disposal rate per kg			R65,00	100,0% NEW

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

6 SUBSIDIES TO INDIGENT AND HOUSEHOLDS HOUSING A PERSON WITH A DISABILITY

6.1 **(A) SUBSIDIES TO INDIGENT LEVEL 1 AND INDIGENT VALUATION HOUSEHOLDS:**

Definitions:

Indigent Level 1 household - A household with a total monthly income of not more than two times the monthly Government old age pension

Indigent Valuation household - The household residing on a premises of 'n permanently occupied residential property with a total municipal valuation which does not exceed R 125 000, will automatically qualify as an indigent household

SUBSIDIES:

- Electricity: Total free units	50 kwh	50 kwh	
- Electricity: per month	R122,10	R121,45	-0,5%
- Water : per month	R199,13	R203,07	2,0%
- Sewerage : per month	R299,46	R303,32	1,3%
- Refuse : per month	R244,99	R267,38	9,1%
TOTAL INDIGENT LEVEL 1 AND VALUATION SUBS.	R865,68	R895,22	3,4%

- Property Rates	100%	100%	NEW
- Refuse add HH : per month	R122,50	R133,69	9,1%

6.2 **(B) SUBSIDIES TO INDIGENT LEVEL 2 HOUSEHOLDS:**

Definition:

Indigent Level 2 household - A household with a total monthly income of more than two times, but less than four times the monthly Government old age pension

SUBSIDIES:

- Electricity: Total free units	25 kwh	25 kwh	
- Electricity: per month	R122,10	R121,45	-0,5%
- Water per month:	R99,57	R101,54	2,0%
- Sewerage per month:	R149,73	R151,66	1,3%
- Refuse per month:	R122,50	R133,69	9,1%
TOTAL INDIGENT LEVEL 2 SUBS.	R493,89	R508,34	2,9%

- Property Rates	50%	50%	NEW
- Refuse add HH : per month	R61,25	R66,85	9,1%

6.3 **(A) SUBSIDIES TO HOUSEHOLDS THAT HOUSES A PERSON WITH A DISABILITY:**

Definition: A household who houses someone who has a physical or mental impairment that has a substantial and long-term adverse effect on his or her ability to carry out normal day-to-day activities.

(i) The verified gross monthly income of all occupants of the dwelling over 18 years of age may not exceed the sum of four times the amount of state funded social pension

(ii) The person with a disability must be registered as a person with a disability, diagnosed by a medical practitioner and must be a full-time occupant of the property concerned.

SUBSIDIES:

- Electricity: Total free units	50 kwh	50 kwh	
- Electricity: per month	R122,10	R121,45	-0,5%
- Water : per month	R199,13	R203,07	2,0%
- Sewerage : per month	R299,46	R303,32	1,3%
- Refuse : per month	R244,99	R267,38	9,1%
	R865,68	R895,22	3,4%

- Property Rates	100%	100%	NEW
- Refuse add HH : per month	R122,50	R133,69	9,1%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT) 2023/24 (Inc VAT) % Adjustment

7 PROPERTY RATES

7.1.1	All Areas				
7.1.1.1	Industrial Properties	R 0,006550	R 0,007270	11,0%	
7.1.1.2.1	Business & Commercial Properties	R 0,006550	R 0,007270	11,0%	
7.1.1.2.2	- Accommodation Establishments (5 - 7 rental units)	30% discount	30% discount		
7.1.1.2.3	- Accommodation Establishments (8 - 11 rental units)	15% discount	15% discount		
7.1.1.2.4	- Accommodation Establishments (12 or more rental units)	0% discount	0% discount		
7.1.1.2.5	- Farm Business	30% discount	30% discount		
7.1.1.3.1	Public Service Infrastructure	R 0,000819	R 0,000909	11,0%	
7.1.1.3.2	Public Service Infrastructure Impermissible	100% Exempted	100% Exempted		
7.1.1.4.1	Residential Properties	R 0,003275	R 0,003635	11,0%	
7.1.1.4.2	Residential Properties (Accommodation Establishments (1 - 4 rental units))	R 0,003275	R 0,003635	11,0%	
7.1.1.5	Agricultural Properties	R 0,000819	R 0,000909	11,0%	
	- Bona fide farmers with certifie proof can apply for a 15% rebate on property rates	15% discount	15% discount	#VALUE!	
7.1.1.6	Public Benefit Organisations	R 0,000819	R 0,000909	11,0%	
7.1.1.7	Vacant Land:				DELETE
7.1.1.7	Vacant Land - Business	R 0,007860	R 0,008724	11,0%	
7.1.1.8	Vacant Land - Residential	R 0,004258	R 0,004726	11,0%	
7.1.1.9	Vacant Land - Industrial	R 0,007860	R 0,008724	11,0%	NEW
7.1.1.10	Public Service Purpose Properties	R 0,000819	R 0,000909	11,0%	
7.1.1.11	Mining Properties	R 0,006550	R 0,007270	11,0%	NEW
	Municipal Properties	100% Rebate	100% Rebate		
	Place of Worship - Church	100% Exempted	100% Exempted		
	Place of Worship - Parsonage	100% Exempted	100% Exempted		
	Protected areas	100% Exempted	100% Exempted		
	National Monuments	100% Exempted	100% Exempted		

7.1.2	Special Rating Areas per month				
	CID Mossel Bay - Commercial Property	9/202-374-50302	R 0,000104	R 0,000086	-17,3%
	CID Mossel Bay - Residential Property	9/202-375-50310	R 0,000052	R 0,000043	-17,3%
	CID Vintcent Park - Residential Property	9/202-377-50360	R 0,000034	R 0,000032	-5,9%

That the implementation plan and additional rate only be implemented and imposed after a Management Body (Section 21 Company) has been established in terms of the Special Rating Area By-law

Please note that special rating areas rates are inclusive of VAT

The first R125 000 of the valuation of Residential properties is exempted from the levying of rates.

7.2 Discount to Pensioners w.r.t. single residential properties 9/430-642-46000

Pensioners qualify for the under mentioned discounts of property rates if they comply with the following conditions:

- Occupy the property as his/her Primary Residence, and
- be at least 60 years of age, or
- has been declared medical unfit even if not yet 60 years of age, and
- be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process

7.3 Discount to Pensioners 9/430-642-46000

a) Total Gross monthly household income may not exceed R 24200 per month (R 290400 per annum)	30% discount	30% discount
b) Total Gross monthly household income may not exceed R 18100 per month (R 217200 per annum)	50% discount	50% discount

(All tariffs are ZERO RATED for VAT purposes, except the rate on special rating areas)

TARIFFS 2023/2024

			2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment	
8 FIRE BRIGADE FEES						
8.1 Call Out charges per hour or part thereof for Fire and Rescue Services: Appliances	9/642-406-70690					
(a) Fire engine	per hour		R1 079,00	R1 126,00	4,4%	
(b) Standby per fire engine	per hour		R600,00	R626,00	4,3%	
(c) Portable pumps	per hour		R735,00	R767,00	4,4%	
(d) Extrication and or the use of specialized rescue equipment and Rescue vehicle.	per hour		R939,00	R980,00	4,4%	
(e) Consumables (fire fighting foam/hazmat adsorbents and absorbents/hazmat disposables)			Market related cost of consumables		100,0%	
8.2 Call Out of Fire and Rescue Services outside Municipal Area	9/642-406-70690					
(a) First hour per engine	per hour		R2 194,00	R2 200,00	0,3%	
(b) Per hour or part thereof, thereafter per engine	per hour		R820,00	R850,00	3,7%	
(c) Stand by per hour of part thereof, per engine	per hour		R619,00	R620,00	0,2%	
(d) Travel Fee	per km		R75,00	R75,00	0,0%	
8.3 Call Out charges per hour or part thereof for Fire & Rescue Services Personnel: Outside municipal area	9/642-406-70690					
Fire fighter	per hour		R370,00	R386,00	4,3%	
Officer	per hour		R517,00	R539,00	4,3%	
Standby	per hour		R510,00	R532,00	4,3%	
			The cost that the Contractor charge to clean the erf plus the 15%	The cost that the Contractor charge to clean the erf plus the 15%		
8.4 Clearing of vacant erven	9/642-616-80192					
8.5 By-Law on Flammable Material						
Section 9(2)(a)(i) Inspection Fee	9/642-406-70690		R455,00	R475,00	4,4%	
8.6 Inspection Fee - Cleaning of Erven	9/642-410-70710		R339,00	R353,00	4,1%	
8.7 Industrial Training - per person per day	9/642-406-70690		R425,00	R443,00	4,2%	
8.8 Fire Brigade Fees (Farm Burning Permit Inspections)	9/642-406-70690		R520,00	R542,00	4,2%	
8.9 Inspection Fees (Building Plans and Fire Prevention Inspections)	9/642-410-70710		R339,00	R353,00	4,1%	
8.10 Events Application (Hosting of Events in Mossel Bay as per the Events Management Act)	9/642-405-70680		R386,00	R402,00	4,1%	
8.11 Charges per hour or part thereof for Fire & Rescue Services Personnel: Events	9/642-406-70690					NEW
Fire fighter	per hour per firefighter			R386,00	100,0%	NEW
Officer	per hour per Officer			R539,00	100,0%	NEW
(All tariffs are INCLUSIVE of VAT)						

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
9	<u>LIBRARY & HALL FEES , TOWN HALL AND OTHER COMMUNITY HALLS</u>			
9.1	<u>LIBRARY HALLS</u>			
a)	Political meetings	9/674-494-55140 per occasion	R690,00	R700,00 1,4%
b)	Welfare-, Religious and Educational Organisations: Non fund raising occasions	per occasion	R62,00	R65,00 4,8%
c)	Bona-fide Sport & Recreational ,only for sport meetings and activities	per occasion	R84,00	R90,00 7,1%
d)	Hall tariff	per occasion	R265,00	R270,00 1,9%
f)	Rehearsals P/Hour	per occasion	R39,20	R40,00 2,0%
g)	Breakages deposits:	per occasion	R 525	R 550 4,8%
9.2	<u>LIBRARY FEES</u>			
	<u>FINES:</u>			
	Books overdue (max. R20,00 per item)	9/670-538-60000 per week of part thereof	R 1,00	R 1,00 0,0%
	Video's	per day	R3,00	R3,00 0,0%
	Video's not played back	per video	R4,00	R4,00 0,0%
	Video's lost or damaged	per video	Cost only	Cost only
	Lost Membership Cards	each	R10,00	R10,00 0,0%
	Reservation of Books	per book	R3,00	R3,00 0,0%
	Deposit Visitors	per book	R120,00	R120,00 0,0%
	Photostat copies: (A4) - Black & White	per copy	R1,00	R1,00 0,0%
	(A3) - Black & White		R2,00	R2,00 0,0%
	(A4) - Colour		R3,00	R3,00 0,0%
	(A3) - Colour		R5,00	R5,00 0,0%
9.3	<u>COUNCIL CHAMBERS & LECTURE ROOMS</u>			
	Hartenbos Council Chamber	per occasion	R265,20	R280,00 5,6%
	Great Brak River Council Chamber	per occasion		R280,00 100,0%
	Purification Works Lecture Room	per occasion		R280,00 100,0%
	(All tariffs are INCLUSIVE of VAT)			

	9/634-498-55160	9/634-472-55030	9/634-482-55080	9/634-480-55070	9/634-476-55050	9/634-484-55090	9/634-498-55160	
	TOWN HALL	D'ALMEIDA HALL	KWANONQABA HALL	JOE SLOVO HALL	FRIEMERSHEIM BRANDWAG SONSKYNVALLEI	LITTLE BRAK RIVER , REEBOK DANA BAY , BOGGOMS BAY & VOORTREKKER HALL	SIDE HALL TOWNHALL	HERBERTS-DALE HALL
	WEEK DAYS, EXCLUDING FRIDAY EVENINGS							
Day: 08H00-16H00	R1 075,00	R597,00	R478,00	R357,00	R417,00	R473,00	R357,00	R238,00
Evening: 17H00- 24H00	R1 305,00	R691,00	R601,00	R417,00	R440,00	R512,00	R417,00	R298,00
	FRIDAY EVENINGS, SATURDAYS, SUNDAYS AND PUBLIC HOLIDAYS							
Day: 08H00-16H00	R1 492,00	R871,00	R835,00	R573,00	R716,00	R835,00	R478,00	R357,00
Evening: 17H00- 24H00	R2 149,00	R1 015,00	R896,00	R692,00	R835,00	R1 075,00	R775,00	R417,00
Kitchen (Without crockery) CROCKERY A PER ITEM CROCKERY B PER ITEM CROCKERY C PER ITEM CROCKERY D PER DOZEN (Definition of crockery categories below) Bar facilities (without glassware) Piano Surcharge for use after 24H00 P/Hour Breakages deposit refundable (Meetings and Gatherings) Breakages deposit retubdable - Social events (weddings, functions, etc) Rent of Tables (per table) Breakages deposit on Chairs & Tables - Refundable	R1 015,00 R597,00 R896,00 R567,00 R1 254,00 R4 538,00	R597,00 R659,00 R284,00 R1 135,00 R2 836,00	R471,00 R284,00 R1 015,00 R2 836,00	R471,00 R284,00 R1 015,00 R2 836,00	R471,00 R284,00 R1 015,00 R2 836,00	R471,00 R658,00 R284,00 R1 015,00 R2 836,00	R1 015,00 R558,00 R1 015,00 R2 836,00	 R284,00 R1 015,00 R2 836,00

Milk jugs, sugar bowls, water jugs

Tea pots

Cooking Pots, urn

CROCKERY D REFERS TO THE FOLLOWING ITEMS:

Soup plates, large plates, dessert plates, side plates, soup spoons, large spoons, dessert spoons, tea spoons, cake forks, large forks, dessert forks, fish forks, large knives, dessert knives, fish knives, cups, saucers, dessert bowls, BALL glasses

LEASING PERIODS:

With reference to abovementioned tariffs means:

Day: the period from 08h00 to 16h00

Evening: the period from 16h00 to 24h00

TARIFFS AND BOOKINGS (HOUR TARIFF)

Refer to Community Halls and Facilities Usage Policy

DISCOUNTED TARIFFS

Refer to Community Halls and Facilities Usage Policy

A decreased tariff of 10% of the normal tariff will be applicable to organisations or institutions listed in the Halls Policy.

The discounted tariffs are not applicable on Fridays, Saturdays, Sundays or Public Holidays.

MORE THAN THREE CONSECUTIVE DAYS:

In cases where a hall is leased for more than three consecutive days for the day and evening and the cleaning services are not required, the day tariff will not be levied for the lease period.

REHEARSAL, EXERCISE AND PREPARING FOR A FUNCTION

In cases where a hall is leased during normal office hours for rehearsal or exercises and the lessee does not require any preparations or cleaning services or where no overtime tariff is payable to Personnel, a decreased tariff of 25% of the normal day tariff will be applicable.

In cases where a hall is leased after office hours for rehearsal, exercises or preparing for a function a decreased tariff of 25% of the normal evening tariff will be applicable. For the purposes of this paragraph "rehearsal or exercise" means:-

To exercise or prepare for a function which will occur at a later date in the particular hall.

Refer to Community Halls and Facilities Usage Policy

OFFICIAL USE

Refer to Community Halls and Facilities Usage Policy

PAYMENT OF RENTAL (EXCLUDING ADDITIONAL TARIFFS) AND CANCELLATIONS:

Refer to Community Halls and Facilities Usage Policy

(All tariffs are V.A.T. INCLUDED)

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
10	<u>SPORT FACILITIES</u>			
10.1	<u>SPORT FACILITIES - VAN RIEBEECK SPORT STADIUM</u>	9/656-500-55170		
	Hall:			
	Practicing of bona fide sport	per month R116,50	R121,50	4,3%
	All other occasions	per occasion R603,00	R630,00	4,5%
	Breakage Deposit	R1 206,00	R1 259,00	4,4%
	Club House:			
	All Occasions	per occasion R1 043,00	R1 089,00	4,4%
	Breakage Deposit	R787,00	R822,00	4,4%
	Sport Grounds:			
	Athletics	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	Rugby	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	Cricket	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	Cricket night league	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	Hockey	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	Netball & Basket Ball	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	Soccer	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	School Sports	per field per sport R61,00	R64,00	4,9%
		per sport per year R603,00	R630,00	4,5%
	Point High School:	As per contract.		
	Stadium:	9/656-500-55170		
	Per Sport occasion (including the use of sport grounds)	per day R1 515,00	R1 581,00	4,4%
		deposit R2 680,00	R2 798,00	4,4%
	Per Social occasion (including use of sport grounds)	per day R4 206,00	R4 391,00	4,4%
		deposit R5 480,00	R5 721,00	4,4%
	Van Riebeeck Sport grounds:	9/656-500-55170		
10.2	<u>SPORT FACILITIES - D'ALMEIDA</u>	9/656-496-55150		
	Hall:			
	Practicing of bona fide sport	per month R116,50	R121,50	4,3%
	All other occasions	per occasion R947,00	R989,00	4,4%
	Breakage Deposit	R781,00	R815,00	4,4%
	Club House:	9/656-496-55150		
	All Occasions	per occasion R1 042,00	R1 088,00	4,4%
	Breakage Deposit	R781,00	R815,00	4,4%
	Sport Grounds:	9/656-496-55150		
	Athletics	per occasion/per field R116,50	R121,50	4,3%
		per club per season R2 209,00	R2 306,00	4,4%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
10 SPORT FACILITIES (continues)				
10.2 SPORT FACILITIES - D'ALMEIDA (continues)	9/656-496-55150			
Rugby	per occasion/per field	R116,50	R121,50	4,3%
	per club per season	R2 209,00	R2 306,00	4,4%
Cricket	per occasion/per field	R116,50	R121,50	4,3%
	per club per season	R2 209,00	R2 306,00	4,4%
Soccer	per occasion/per field	R116,50	R121,50	4,3%
	per club per season	R2 209,00	R2 306,00	4,4%
Netball & Basket Ball	per occasion/per field	R116,50	R121,50	4,3%
	per club per season	R2 209,00	R2 306,00	4,4%
School Sports	per field per sport	R61,00	R64,00	4,9%
	per sport per year	R603,00	R630,00	4,5%
Stadium:	9/656-496-55150			
Per Sport occasion (including the use of sport grounds)	per day	R1 188,00	R1 240,00	4,4%
	deposit	R2 191,00	R2 287,00	4,4%
Per Social occasion (including use of sport grounds)	per day	R3 110,00	R3 246,00	4,4%
	deposit	R4 385,00	R4 578,00	4,4%
10.3 SPORT FACILITIES - EXTENSION 23				
Sport Grounds:	9/656-496-55150			
Soccer / Rugby	per occasion/per field	R116,00	R121,50	4,7%
	per club per season	R1 663,00	R1 736,00	4,4%
School Sports - All Sports	per field per sport	R61,00	R64,00	4,9%
	per sport per year	R603,00	R630,00	4,5%
Stadium:	9/656-496-55150			
Per Sport occasion (including the use of sport grounds)	per day	R525,00	R548,00	4,4%
	deposit	R1 181,00	R1 233,00	4,4%
Per Social occasion (including use of sport grounds)	per day	R1 550,00	R1 618,00	4,4%
	deposit	R2 191,00	R2 287,00	4,4%
Board Room	9/656-496-55150			
Per Sport occasion	per occasion	R192,50	R201,00	4,4%
Per Social occasion	per occasion	R451,00	R471,00	4,4%
	deposit	R448,00	R468,00	4,5%
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
10	<u>SPORT FACILITIES (continues)</u>			
10.4	<u>SPORT FACILITIES - HARTENBOS</u>			
	Sport Grounds:	9/656-496-55150		
	Jukskei	per occasion/per field per club per season	R116,50 R781,00	4,3% 4,4%
	Netball/Basket Ball/Korfbal	per occasion/per field per club per season	R116,50 R725,50	4,3% 4,4%
	Toutrek	per occasion/per field per club per season	R116,50 R725,50	4,3% 4,4%
	School Sports	per field per sport per sport per year	R61,00 R603,00	4,9% 4,5%
	Per Social occasion	per day deposit	R423,00 R1 682,00	4,5% 4,4%
10.5	<u>SPORT FACILITIES - FRIEMERSHEIM</u>			
	Sport Grounds:	9/656-496-55150		
	Rugby	per occasion/per field per club per season	R110,00 R928,50	4,5% 4,4%
	Soccer	per occasion/per field per club per season	R110,00 R928,50	4,5% 4,4%
	Netball/Basket Ball/Korfbal/Tennis	per occasion/per field per club per season	R110,00 R725,00	4,5% 4,4%
	School Sports	per field per sport per sport per year	R61,00 R603,00	4,9% 4,5%
	Per sport occasion	per day deposit	R397,00 R1 100,00	4,4% 4,4%
	Per Social occasion	per day deposit	R1 550,00 R2 191,00	4,4% 4,4%
10.6	<u>SPORT FACILITIES - GREAT BRAK RIVER (GREENHAVEN AND LANG STREET)</u>			
	Sport Grounds:	9/656-496-55150		
	Rugby	per occasion/per field per club per season	R110,00 R992,00	4,5% 4,4%
	Cricket	per occasion/per field per club per season	R110,00 R992,00	4,5% 4,4%
	Soccer	per occasion/per field per club per season	R110,00 R992,00	4,5% 4,4%
	Netball/Basket Ball	per occasion/per field per club per season	R110,00 R992,00	4,5% 4,4%
	School Sports	per field per sport per sport per year	R61,00 R603,00	4,9% 4,5%
	Per sport occasion	per day deposit	R526,00 R1 100,00	4,4% 4,4%
	Per Social occasion	per day deposit	R1 326,00 R2 191,00	4,4% 4,4%
	Club House:	9/656-496-55150		
	Per Sport occasion (including the use of sport grounds)	per occasion	R238,50	4,4%
	Per Social occasion (including use of sport grounds)	per occasion deposit	R730,00 R736,00	4,4% 4,4%
	Practicing of bona fide sport	per month	R116,50	4,3%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
10 SPORT FACILITIES (continues)				
10.7	<u>SPORT FACILITIES - BRANDWAG AND SONSKYNVALLEI</u>			
	Sport Grounds:	9/656-496-55150		
	Rugby	per occasion/per field per club per season	R110,00 R955,00	4,5% 4,4%
	School Sports	per field per sport per sport per year	R61,00 R603,00	4,9% 4,5%
	Per sport occasion	per day deposit	R390,00 R1 100,00	4,4% 4,4%
	Per Social occasion	per day deposit	R1 550,00 R2 191,00	4,4% 4,4%
	Club House:	9/656-496-55150		
	Per Sport occasion (including the use of sport grounds)	per occasion	R224,00	4,5%
	Per Social occasion (including use of sport grounds)	per occasion deposit	R730,00 R742,00	4,4% 4,4%
10.8	<u>SPORT FACILITIES - BOGGOMS BAY</u>			
	Sport Grounds:	9/656-496-55150		
	Jukskei Pitches	per annum	R217,50	4,4%
10.9	<u>INDOOR SPORTS CENTRE EXTENSION 23 and BARCELONA INDOOR SPORTS CENTER</u>	9/656-490-55120 9/656-492-55130		
	<u>Use of indoor sports centre:</u>			
	- Monday to Thursday	per hour per hall	R31,30	4,4%
	- Friday evening to Sunday evening	per hour per hall	R78,24	4,4%
	Per Sport Code	per annum	R1 095,36	4,4%
	<u>Use of centre for social occasions:</u>	9/656-490-55120		
	Per occasion:			
	Hall		R1 074,50	4,4%
	Kitchen		R321,30	4,4%
	Breakages refundable deposit		R970,20	4,4%
	<u>Use of centre for funerals:</u>	9/656-490-55120		
	Per occasion:			
	Hall		R546,60	4,4%
	Kitchen		R321,30	4,4%
	Breakages refundable deposit	62938-324-7003	R970,20	4,4%
	Per Training / Per Meeting (Limited to mornings only - 08h00-13h00)		R130,40	4,4%
	Deposit (Refundable)		R272,30	4,4%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2023/2024

10 SPORT FACILITIES (continues)

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

10.10 SPORT FACILITIES - HERBERTSDALE

Sport Grounds:

Netball & Basket Ball

9/656-496-55150

per occasion/per field
per club per season

R110,00
R681,00

R115,00
R711,00

4,5%
4,4%

Club House:

Per Sport occasion (including the use of sport grounds)
Per Social occasion (including use of sport grounds)

9/656-496-55150

per occasion
per occasion
deposit

R224,00
R730,00
R742,00

R234,00
R762,00
R775,00

4,5%
4,4%
4,4%

10.11 DECREASED SPORTS TARIFFS

The municipal manager has the authority to approve a tariff of 0% to 50% of approved sport facilities tariffs.

10.12 USE OF FACILITIES FOR SPORT PURPOSES

Use of all Community Halls, except for the Mossel Bay Town Hall, for Formal-, Indigenous- and Recreational Sport related uses (use of community halls as an extension of indoor sporting facilities):

Singular Event Monday to Thursday:

Events per day (Between 08h00 and 16h00)

per hall

R560

100,0% NEW

Event per hour, including before 08h00 and after 16h00

per hall

R70,00

100,0% NEW

Singular Event Friday to Sunday:

Event per day (Between 08h00 and 16h00)

per hall

R640,00

100,0% NEW

Event per hour, including before 08h00 and after 16h00

per hall

R80,00

100,0% NEW

Monthly (Contractual use only):

Events per user

per month

R216,00

100,0% NEW

Annually (Contractual use only)

Events per user

per annum

R2 592,00

100,0% NEW

Breakages refundable deposit for all events:

Per occasion/ financial annum

R2717,00

100,0% NEW

10.13 Hiring of Container store rooms as per available

Per month for a minimum of one year contract for non facility Sporting users

R160,00

100,0% NEW

Hiring of Container store rooms as per available

Per month for a minimum of one year contract for facility Sporting users

R80,00

100,0% NEW

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
11 TRAFFIC DEPARTMENT				
11.1 <u>Storage of removed vehicle</u>	9/654-436-70840 per day or part thereof (per vehicle)	R142,50	R150,00	5,3%
11.2 <u>Removing of Vehicle</u>	9/654-436-70840	Cost + 20%	Cost +20%	
11.3 <u>Removal of objects for impoundment</u>				
11.3.1 Removed by municipal official				
- per official per hour or part thereof, plus	9/654-436-70840	R317,00	R331,00	4,4%
- per kilometer travelled		R34,00	R36,00	5,9%
11.3.2 Removed by contractor	9/654-436-70840	Cost + 20%	Cost +20%	
11.4 <u>Escorting for Funerals</u>	Free of charge	R0,00	R0,00	
11.5 <u>All other escorting or gatherings:</u>				
- per application per occ.	9/654-458-70990	R386,00	R400,00	3,6%
- per Traffic Officer per hour or part thereof, plus		R290,00	R305,00	5,2%
- per kilometer travelled		R11,00	R12,00	9,1%
- Deposito (Cleaning operations, if needed/necessary for non compliance)		R873,00	R912,00	4,5%
11.6 <u>Escorting of School Actions for Fund Raising</u>	9/654-458-70990	R284,00	R297,00	4,6%
11.7 <u>Admin Fee on repayment of fees</u>		R0,00	R0,00	
11.8 <u>Containers stored on public road / open space (per month)</u>		R1 910,00	R1 995,00	4,5%
11.9 <u>Vehicles/Boats stored on public road / open space (per month)</u>		R1 910,00	R1 995,00	4,5%
11.10 <u>Removal of vessel from beach</u>		Cost + 20%	Cost +20%	
11.11 <u>Application for disabled parking (only payable on first application)</u>		R40,00	R42,00	5,0%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

12 DEVELOPMENT & PLANNING

12.1 Town Planning

Rezoning (Sec 15 2(a), bylaw on Municipal Planning)	9/910-416-70740	R2 500,00	R2 600,00	4,0%
A permanent departure from the development parameters of the zoning scheme; (sec 15 2(b), bylaw on Municipal Planning)	9/910-416-70740	R1 780,00	R1 850,00	3,9%
A departure granted on a temporary basis to utilize land for a purpose not permitted in terms of the primary rights of the zoning applicable to the land; (sec 15 2(c), bylaw on Municipal Planning)	9/910-416-70740	R1 370,00	R1 425,00	4,0%
Sua subdivision of land that is not exempted in terms of section 24, including the registration of a servitude or lease agreement; (sec 15 2(d), bylaw on Municipal Planning) (Tariff for 10 erven)	9/910-418-70750	R1 780,00	R1 850,00	3,9%
(Plus R60 per erf above 10 erven)		R74,00	R75,00	1,4%
A consolidation of land that is not exempted in terms of section 24; (sec 15 2(e), bylaw on Municipal Planning)	9/910-418-70750	R1 780,00	R1 850,00	3,9%
A removal, suspension or amendment of restrictive conditions in respect of a land unit; (sec 15 2(f), bylaw on Municipal Planning)	9/910-414-70730	R2 500,00	R2 600,00	4,0%
A permission required in terms of the zoning scheme; (sec 15 2(g), bylaw on Municipal Planning)	9/910-414-70730	R840,00	R875,00	4,2%
An amendment, deletion or imposition of conditions in respect of an existing approval; (sec 15 2(h), bylaw on Municipal Planning)	9/910-414-70730	R2 500,00	R2 600,00	4,0%
An extension of the validity period of an approval; (sec 15 2(i), bylaw on Municipal Planning)	9/910-414-70730	R1 250,00	R1 300,00	4,0%
An approval of an overlay zone as contemplated in the zoning scheme; (sec 15 2(j), bylaw on Municipal Planning)	9/910-414-70730	R0,00		Delete
An amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram; (sec 15 2(k), bylaw on Municipal Planning)	9/910-414-70730	R3 328,00	R3 460,00	4,0%
A permission required in terms of a condition of approval; (sec 15 2(l), bylaw on Municipal Planning)	9/910-414-70730	R840,00	R870,00	3,6%
A determination of a zoning; (sec 15 2(m), bylaw on Municipal Planning)	9/910-414-70730	R1 400,00	R1 450,00	3,6%
A closure of a public place or part thereof; (sec 15 2(n), bylaw on Municipal Planning)	9/910-414-70730	R1 400,00	R1 450,00	3,6%
A consent use contemplated in the zoning scheme; (sec 15 2(o), bylaw on Municipal Planning)	9/910-414-70730	R1 400,00	R1 450,00	3,6%
An occasional use of land; (sec 15 2(p), bylaw on Municipal Planning)	9/910-414-70730	R690,00	R720,00	4,3%
To disestablish a home owner's association; (sec 15 2(q), bylaw on Municipal Planning)	9/910-414-70730	R690,00	R720,00	4,3%
To rectify a failure by a home owner's association to meet its obligations in respect of the control over or maintenance of services; (sec 15 2(r), bylaw on Municipal Planning)	9/910-414-70730	R1 400,00	R1 450,00	3,6%
A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building. (sec 15 2(s), bylaw on Municipal Planning)	9/910-414-70730	R690,00	R720,00	4,3%
Exemptions (Section 24 By-law on Municipal planning)	9/910-414-70730	R690,00	R720,00	4,3%
Contravention Levy (Unauthorised Land Use)	9/910-540-60020	R13 000,00	R13 500,00	3,8%
Contravention Levy (Unauthorised Departure from development parameter)	9/910-420-70760		R5 000,00	100,0% NEW
Zoning Certificates	9/910-420-70760	R170,00	R170,00	0,0%
CD ROR and Scheme Regulations	9/910-416-70740	R285,00	R300,00	5,3%
Amendment Urban Edge (SDF)	9/910-416-70740	R3 700,00	R3 860,00	4,3%
Section 4(5) Sectional Title application	9/910-416-70740	R900,00	R940,00	4,4%
Relaxation of building line	9/910-416-70740	R900,00	R940,00	4,4%
Resubmission / Relaxation of building line	9/910-416-70740	R370,00	R380,00	2,7%
Relaxation of building line - indigent/poor households	9/910-416-70740	R85,00	R88,00	3,5%
Relaxation of building line - properties with valuations less than R81 000	9/910-416-70740	R85,00	R88,00	3,5%
Site Development Plan	9/910-416-70740	R0,00		Delete
Application for approval of container/house shop	9/910-416-70740	R1 150,00	R1 200,00	4,3%
An appeal lodge in terms of Section 80(3) to the Municipal Council	9/910-416-70740	R1 290,00	R1 340,00	3,9%
Approval / Amendment of HOA Constitutions	9/910-416-70740	R160,00	R165,00	3,1%
Appeal from Objectors	9/910-416-70740	R525,00	R540,00	2,9%
Application in terms of Section 20(6)	9/910-416-70740	R690,00	R700,00	1,4%
Services certificate (Section 82 of By-Law)	9/910-416-70740	R170,00	R170,00	0,0%
Administrator's consent in terms of a Title Deed	9/910-416-70740	R200,00	R210,00	5,0%

TARIFFS 2023/2024

(All tariffs are INCLUSIVE of VAT)

<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>

TARIFFS 2023/2024

12 DEVELOPMENT & PLANNING (continues)

12 DEVELOPMENT & PLANNING (continues)		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment																																			
12.2 <u>Plans, enquiries and information</u>																																							
12.2.1 SG & site information - per property or stand (including copy)	9/910-442-70880	R42,00	R44,00	4,8%																																			
12.2.2 Plan Copies AO																																							
A1	9/910-442-70880	R128,00	R134,00	4,7%																																			
A2	9/910-442-70880	R110,00	R115,00	4,5%																																			
		R89,00	R93,00	4,5%																																			
12.2.3 Photostat copies A3																																							
A4	9/910-442-70880	R6,00	R6,30	5,0%																																			
	9/910-442-70880	R4,80	R5,00	4,2%																																			
12.2.4 <u>Colour copies per sheet :</u>																																							
A4	9/910-442-70880	R19,60	R20,50	4,6%																																			
A3	9/910-442-70880	R35,00	R36,50	4,3%																																			
A2	9/910-442-70880	R128,00	R134,00	4,7%																																			
A1	9/910-442-70880	R183,00	R191,00	4,4%																																			
A0	9/910-442-70880	R230,00	R240,00	4,3%																																			
12.2.5 <u>GIS Base map Electronic Data</u>																																							
	per electronic request	R585,00	R585,00	0,0%																																			
	9/433-448-70910																																						
Base map data includes the following Layers: Cadastral, Street Names, Street Numbers, Wards and Suburbs and 1m Contours . Data can be provided into Shape files or Geodatabase format.																																							
12.2.6 <u>Aerial Imagery</u>																																							
Complete set including 2200 tiles	Per request	R154 000,00	R154 000,00	0,0%																																			
Predefined Urban Area set including 191 tiles	Per request	R15 000,00	R15 000,00	0,0%																																			
Minimum tile request including 50 tiles	Per request	R5 000,00	R5 000,00	0,0%																																			
a) For Minimum tile requests tiles can be added.	Per tile	R70,00	R70,00	0,0%																																			
An External Hard Drive with sufficient space should be provided for all aerial imagery request by the requestor.																																							
12.3 <u>Development contributions</u>																																							
	9/204-586-80040																																						
The by-law on Municipal Land Use Planning and relevant Council Policies, directives and legislation are to be used as guidelines when cost for development contributions are determined.																																							
12.3.1 <u>Unit costs used to determine development contribution charges:</u>																																							
<table><tr><th>Service</th><th>Units</th></tr><tr><td>Water</td><td>R/kl</td></tr><tr><td>Sanitation</td><td>R/kl</td></tr><tr><td>Roads</td><td>R/VKT</td></tr><tr><td>Stormwater</td><td>R/c.HA</td></tr><tr><td>Solid Waste</td><td>R/kg/day</td></tr><tr><td>Electricity: Connection at 66/11kV substation</td><td>R/kVA</td></tr><tr><td>Electricity: Connection at Erf boundary</td><td>R/kVA</td></tr></table>		Service	Units	Water	R/kl	Sanitation	R/kl	Roads	R/VKT	Stormwater	R/c.HA	Solid Waste	R/kg/day	Electricity: Connection at 66/11kV substation	R/kVA	Electricity: Connection at Erf boundary	R/kVA	<table><tr><td>R26 250,00</td><td>R27 400,00</td><td>4,4%</td></tr><tr><td>R36 036,00</td><td>R37 620,00</td><td>4,4%</td></tr><tr><td>R0,87</td><td>R0,90</td><td>3,4%</td></tr><tr><td>R96 075,00</td><td>R100 300,00</td><td>4,4%</td></tr><tr><td>R504,00</td><td>R525,00</td><td>4,2%</td></tr><tr><td>R3 150,00</td><td>R3 275,00</td><td>4,0%</td></tr><tr><td>R5 565,00</td><td>R5 800,00</td><td>4,2%</td></tr></table>	R26 250,00	R27 400,00	4,4%	R36 036,00	R37 620,00	4,4%	R0,87	R0,90	3,4%	R96 075,00	R100 300,00	4,4%	R504,00	R525,00	4,2%	R3 150,00	R3 275,00	4,0%	R5 565,00	R5 800,00	4,2%
Service	Units																																						
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R3 150,00	R3 275,00	4,0%																																					
R5 565,00	R5 800,00	4,2%																																					
In all other cases where network costs are not available the guidelines stipulated in NRS 069 shall be used to determine the development contribution charges payable.																																							
12.4 <u>Alienation and leasing of Municipal land</u>																																							
Application to purchase Municipal land (not refundable)	9/910-598-80100	R2 000,00	R2 088,00	4,4%																																			
Application to lease Municipal land for commercial purposes (e.g. cellular communications) (not refundable)	9/910-598-80100	R1 500,00	R2 088,00	39,2%																																			
Application to lease Municipal land for community related or organizational purposes (not refundable)	9/910-598-80100	R0,00		Delete																																			
Application to lease Municipal land for gardening purposes (not refundable)	9/910-598-80100	R300,00	R313,10	4,4%																																			
Application to lease Municipal land for outdoor dining and trading (not refundable)	9/910-598-80100	R0,00	R510,80	100,0%																																			
Lease tariff for Municipal land for outdoor dining and trading (market related value)	per m² per month	R0,00	R13,00	100,0%																																			
12.5 <u>Naming application fee in terms of Council's Naming Policy</u>																																							
	9/910-598-80100	R476,36	R497,10	4,4%																																			
12.6 EXTENDED LIQUOR TRADING TIMES: FOR DAYS AND HOURS - per application																																							
	9/910-598-80100	R3 247,92	R3 392,00	4,4%																																			
(All tariffs are INCLUSIVE of VAT)																																							

TARIFFS 2023/2024

			2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)					
12.7 Building Plan Fees (Act 103 of 1977)					
New structures, additions & alterations per m² - residential and non-residential	9/910-384-70010		R45,00	R47,00	4,4%
New structures, additions & alterations per m² - residential and non-residential larger than 500 m²	9/910-384-70010		R48,00	R50,00	4,2%
New structures, additions & alterations per m² - Municipal leased buildings.	9/910-384-70010		R45,00	R47,00	4,4%
Agricultural buildings on farms per m²	9/910-384-70010		R39,00	R41,00	5,1%
Internal alterations per R1 000 value	9/910-384-70010		R44,00	R46,00	4,5%
New structures, additions & alterations per m2 - Municipal owned buildings.		Exempted		Exempted	
Government subsidy, Social and FLISP Housing		Exempted		Exempted	
Government Buildings		Exempted		Exempted	
Re-inspection	9/910-384-70010		R535,00	R560,00	4,7%
Minimum Plan Fee	9/910-384-70010		R535,00	R560,00	4,7%
Plan Renewal Fee	9/910-384-70010		R535,00	R560,00	4,7%
Plan Renewal Fee-indigent households	9/910-384-70010		R48,00	R50,00	4,2%
Swimming Pool	9/910-384-70010		R740,00	R770,00	4,1%
Retaining walls (with Engineer's certificate)	9/910-384-70010		R535,00	R560,00	4,7%
Temporary structures	9/910-384-70010		R535,00	R560,00	4,7%
Minor building works (approval valid for 6 months) - residential including containers (Per container)	9/910-384-70010		R535,00	R560,00	4,7%
Minor building works (approval valid for 6 months) - non-residential including containers (Per container)	9/910-384-70010		R655,00	R685,00	4,6%
Amend approved building plan (no increase in area of building)	9/910-384-70010		R535,00	R560,00	4,7%
New structures, additions and alterations - indigent households up to 100m² for all all structures in total	9/910-384-70010		R97,00	R100,00	3,1%
Masts and antennas	9/910-384-70010	R1 820,00		R1 900,00	4,4%
Solar Power Installations (Residential and Commercial)	9/910-384-70010	R535,00		R560,00	4,7%
Demolition certificate	9/910-384-70010	R655,00		R685,00	4,6%
Demolition certificate - indigent households	9/910-384-70010	R97,00		R100,00	3,1%
Certificate of Occupancy on completion of building work prior to occupancy	9/910-384-70010	R655,00		R685,00	4,6%
Certificate of Occupancy on completion of building work prior to occupancy -indigent households - for structures greater than 100m²	9/910-384-70010	R655,00		R685,00	4,6%
Certificate of Occupancy on completion of building work prior to occupancy-indigent households - for structures up to 100m²	9/910-384-70010	R97,00		R100,00	3,1%
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy	9/910-384-70010	R1 820,00		R1 900,00	4,4%
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy - indigent households - for structures greater than 100m²	9/910-384-70010	R1 820,00		R1 900,00	4,4%
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy - indigent households - for structures up to 100m²	9/910-384-70010	R380,00		R395,00	3,9%
Completion Certificate	9/910-384-70010	R335,00		R350,00	4,5%
Completion Certificate - indigent households - for structures up to 100m²	9/910-384-70010	R48,00		R50,00	4,2%
Completion Certificate - indigent households - for structures greater than 100m²	9/910-384-70010	R335,00		R350,00	4,5%
Plan Fees : religious, welfare, benevolent and charitable organizations pay 25 % of normal building plan fees with minimum of	9/910-384-70010	R535,00		R560,00	4,7%
12.8 Building Plan Fees for building plans where the work has started without prior building plan approval					
2x the Standard Building Plan fees before approval of the building plan for building plan application below 150m² with a minimum charge of R 3950.00	9/910-384-70010				
3x the Standard Building Plan fees before approval of the building plan for building plan application between 150m² and 300m² with a minimum charge of R 3950.00	9/910-384-70010				
4x the Standard Building Plan fees before approval of the building plan for building plan application from 300m² and above with a minimum charge of R 3950.00	9/910-384-70010				
Minor Buildings Works and internal renovation application fees before approval of the relevant application with a minimum charge of R 1 300.00 including containers (Per container)	9/910-384-70010				
In cases of indigent households,2x the Standard Building Plan fee before approval of the building plan application with a minimum charge of R 1300.00	9/910-384-70010				
This tariff will be exempted in cases where the registered owner can demonstrate with documentary proof that he/she is not personally responsible for the illegal building activities (where the structure was purchased with the illegal building work) (All tariffs are INCLUSIVE of VAT)	9/910-384-70010				

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)				
12.9	Builder's deposit	9/910-384-70010		
Refundable Builders Deposit's: Extensions/renovations		R2 250,00	R2 350,00	4,4%
New Houses		R6 030,00	R6 295,00	4,4%
Industrial/Commercial < 500 m²		R6 030,00	R6 295,00	4,4%
Industrial/Commercial > 500 m²		R22 500,00	R23 490,00	4,4%
Group Housing < 10 units		R22 500,00	R23 490,00	4,4%
General Residential > 10 units		R37 500,00	R39 150,00	4,4%
Refundable Builder's deposit:				
Indigent households: All structures smaller than 100m²		R115,00	R120,00	4,3%
Indigent households: Extensions/renovations - All structures >100m²		R2 250,00	R2 350,00	4,4%
Indigent households: New Houses - All structures >100m²		R6 030,00	R6 295,00	4,4%
In case of Builders Rubble to be removed by Municipality The deposit will be forfeited if applicable.		Cost + 15%		
Usage of side walks:		9/910-526-55300		
Extensions/renovations: R 490 per month with minimum of R 1470.00		R1 400,00	R1 470,00	5,0%
New Houses: R 710 per month with minimum of R 2 130.00		R2 030,00	R2 130,00	4,9%
Industrial/Commercial: R 780 per month with minimum of R 2 340.00		R2 250,00	R2 340,00	4,0%
Industrial/Commercial: R 2 350 per month with minimum of R7050.00		R3 750,00	R7 050,00	88,0%
Group Housing: R8050 per month with minimum of R 24150.00		R23 100,00	R24 150,00	4,5%
General Residential: R 11 700 per month with minimum of R 35100.00		R33 600,00	R35 100,00	4,5%
The Building Inspectors must monitor the usage of sidewalks and ensure that additional rentals are levied if sidewalks are utilized for more than the specified months . (All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

			2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)					
12.10 Outdoor Advertising & Signage	9/910-604-80130				
Definitions for 14.7:					
1st party also revered to as "locality bound sign": "Locality bound sign" means a sign displayed on a specific site, premises or building and which refers to an activity, product, service or attraction located, rendered, sold or provided on that premises or site or inside that building.					
3rd party also revered to as "third party advertisement": "Third party advertisement" means any advertisement / advertising sign displayed by an advertiser not being in physical occupation of the property on which the advertisement / advertising sign is to be erected or to which the sign is to be affixed.					
12.10.1 Schedules 1 to 3 Applications (Billboards, etc.)	9/910-604-80130				
Application fee per sign (non refundable)			R1 215,00	R1 269,00	4,4%
Approval fee per square meter					
1st Party	p / m ²		R257,00	R269,00	4,7%
3rd Party	p / m ²		R455,00	R475,00	4,4%
12.10.2 Schedules 4 - 19 (General Signs)	9/910-604-80130				
Product replicas and three dimensional signs					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee	p / m ²		R257,00	R269,00	4,7%
<u>Street Pole & Token Pole Advertisements (Excluding lease / contract).</u>					
Application fee per sign			REMOVE	REMOVE	Delete
Application fee	Per sign, per m ²		R257,00	R269,00	4,7%
<u>Commercial signs at educational facilities</u>					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee	per m ²		R98,00	R103,00	5,1%
<u>Specialised signs for parking area</u>					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee					
1st Party	p / m ²		R98,00	R103,00	5,1%
3rd Party	p / m ²		R280,00	R293,00	4,6%
<u>Advertisements on Street Furniture (Excluding lease / contract)</u>					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee per m ²	p / m ²		R257,00	R269,00	4,7%
<u>Banners and flags</u>					
Application fee per event or enterprise			R377,39	R394,00	4,4%
Approval fee per event or enterprise			R933,04	R974,00	4,4%
<u>Construction Site Signs</u>					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee	p / m ²		R98,00	R103,00	5,1%
<u>Project Boards</u>					
Application fee per sign	Per consultant / per contractor		R202,00	R211,00	4,5%
Approval fee	p / m ²		R172,00	R180,00	4,7%
<u>Development boards</u>					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee	p / m ²		R98,00	R103,00	5,1%
<u>Signs for Sport Events, Festivals, Exhibitions and Holiday season</u>					
Application fee per sign			R202,00	R211,00	4,5%
Approval fee	p / m ²		R98,00	R103,00	5,1%
(All tariffs are INCLUSIVE of VAT)					

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)				
12.10.3 <u>Schedules 4 - 19 (General Signs) (Continues)</u>	9/910-604-80130			
<u>Estate Agent signs and show signs</u>				
Application fee		R260,00	R272,00	4,6%
Approval fee per Agency per annum		R1 455,00	R1 520,00	4,5%
Stickers per sheet (A4)		R 24,00	R 25,00	4,2%
 <u>Auction Signs</u>				
Application fee		R370,00	R387,00	4,6%
Approval fee per Auction		R920,00	R960,00	4,3%
Approval fee : (per Auctioneer. Max 6 auctions within 30 days)		R3 050,00	R3 184,00	4,4%
Refundable Deposit: for 1 auction (If signs is removed)		R456,00	R476,00	4,4%
Refundable Deposit: for more than 1 up to max 6 auctions within 30 days (If signs are removed)		R3 866,00	R4 036,00	4,4%
 <u>Posters and notices</u>				
Application fee (Max 200)		R1 215,00	R1 268,00	4,4%
Poster Deposit: Political elections (Refundable)		R3 167,00	R3 306,00	4,4%
Poster Deposit: Other events (Refundable)	per poster	R18,00	R19,00	5,6%
 <u>Flyers and pamphlets (Per event / Max 500)</u>				
Application fee per sign		R202,00	R211,00	4,5%
Approval fee		R758,00	R791,00	4,4%
Political parties and candidates standing for elections are exempted		R0,00		
 <u>Temporary Window Signs</u>				
Application fee per sign		R202,00	R211,00	4,5%
Approval fee	p / m²	R98,00	R103,00	5,1%
 <u>Street name Advertisement</u>				
Application fee per sign		R202,00	R211,00	4,5%
Approval fee	p / m²	R257,00	R269,00	4,7%
 <u>Neighbourhood Watch, Security and Farm Watch signs (Excluding exempted signs)</u>				
Application fee per application		R11,50	R12,00	4,3%
Approval fee	Per sign	R11,50	R12,00	4,3%
12.10.4 <u>Schedules 20 - 31 (Signs on Buildings, Structures and Premises)</u>	9/910-604-80130			
Application fee per sign (Application fee per sign for all type of signs listed below except, On Premises Business signs, application fee is per sign, per enterprise)		R202,00	R211,00	4,5%
 <u>Approval Fee</u>				
 <u>Sky Signs</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 <u>Roof Signs</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 <u>Wall signs</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 <u>Signs painted on walls and roofs of buildings</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 <u>Advertisement signs on towers, bridges and pylons</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 <u>On- Premises Business Signs. (Application fee: per sign, per enterprise)</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 <u>Projecting Signs.</u>				
1st Party	p / m²	R98,00	R103,00	5,1%
3rd Party	p / m²	R287,00	R300,00	4,5%
 (All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

			2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)					
12.10.5	<u>Schedules 20 - 31 (Signs on Buildings, Structures and Premises) (Continues)</u>	9/910-604-80130			
	Application fee per sign		R202,00	R211,00	4,5%
	(Application fee per sign for all type of signs listed below except, On Premises Business signs, application fee is per sign, per enterprise)				
	<u>Veranda, balcony, canopy and under awning signs.</u>				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Permanent Window signs.</u>				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Advertisements on forecourts of business premises.</u>				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Miscellaneous signs for urban residential oriented land use and community services.</u>				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Signs incorporated in the fabric of the building</u>				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
12.10.6	<u>Schedule 32 - 36 (Signs for Tourism and Travellers)</u>	9/910-604-80130			
	Service Facility signs.				
	Application fee per sign		R202,00	R211,00	4,5%
	Approval fee:				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Sponsored Road Traffic project signs.</u>				
	Application fee per sign		R202,00	R211,00	4,5%
	Approval fee:				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Tourism direction Signs.</u>				
	Application fee per sign		R1 215,00	R1 269,00	4,4%
	Approval fee:				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Tourism Information signs.</u>				
	Application fee per sign		R202,00	R211,00	4,5%
	Approval fee:				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
	<u>Gateway Signs</u>				
	Application fee per sign		R202,00	R211,00	4,5%
	Approval fee:				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R287,00	R300,00	4,5%
12.10.7	<u>Schedule 37 -38 (Mobile Signs)</u>	9/910-604-80130			
	Application fee per sign		R202,00	R211,00	4,5%
	Approval				
	- Trailer Advertisements				
	1st Party	per day	R338,00	R353,00	4,4%
	3rd Party	per day	R353,00	R369,00	4,5%
	- Aerial Signs				
	1st Party	p / m ²	R98,00	R103,00	5,1%
	3rd Party	p / m ²	R315,88	R330,00	4,5%
12.10.8	<u>Non-profit Signs</u>				
	Concession for 1st party signs of Government , non-profit body organization not exceeding 4.5 m ² in total area		R0,00	No charge	100,0%
12.11	<u>Penalties and application fees for outdoor advertising and signage</u>	9/910-604-80130			
	2 x Application fees before approval of Advertising Signage				
	This tariff will be exempted in cases where the registered owner of the business can demonstrate with documentary proof that he/she is not personally responsible for the erecting of the illegal advertising signs (where business was purchased with illegal advertising signs)				
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)				
12,12	Admin Fee for changes Change of content of signs for already approved signs	9/910-604-80130 per sign R85,00	R89,00	4,7%
12,13	Fees for removal of advertising signs Removal of advertising sign in contravention of the provisions of the By-Law relating to Outdoor Advertising signage: Sign < 1m² sign > 1m²	9/910-604-80130 per sign R121,00 per sign R900,00	R126,00 R940,00	4,1% 4,4%
12,14	Renting of Commercial Advertising Space Application to lease commercial advertising space for street pole advertising signs on street poles on Municipal land (not refundable) Lease tariff for Commercial advertising space for street pole advertising sign on street poles owned by the municipality.	9/910-604-80130 per sign, per m2 R389,00 per sign per month R134,00	R406,00 R140,00	4,4% 4,5%
12,15	Lease tariff for advertising space on token pole	9/910-604-80130 R108,00	R113,00	4,6%

12,16	Renting of Commercial Advertising Space on Bill Board erected by the Municipality				NEW
	Monthly lease tariff for Commercial advertising space on Bill Boards	Per billboard, per face/ side , per month.	R6 000,00	100,0%	NEW
	An application fee for the lease of commercial advertising space on the Billboard erected by the Municipality	Per billboard, per face/ side	R700,00	100,0%	NEW
	Approval fee for the lease of commercial advertising space on the Billboard erected by the Municipality	Per billboard, per face/ side	R500,00	100,0%	NEW
12,17	Events Supported by Council Events supported by Council as per Council resolution and or signed agreement according to maximum sizes, time period and qty's as permitted in terms of the By-Law		No charge	100,0%	NEW NEW NEW
12,8	Fees for Illegal signs erected The Department Planning and Economic Development may impose a penalty fee for of R130 per day for illegal signs erected, which does not comply with the provisions of this By-Law. The fee will charged against the property owner and or business or person whose product or services are advertised on such sign. Such fee shall be calculated from date of notice issued, until such date that the sign is rectified. The obligation is on the responsible property owner and or business or person whose product or service is advertised to inform the municipality in writing when the illegal sign is removed or rectified.				NEW

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
13 <u>CEMETERIES</u>				
13.1	<u>Plot Costs only</u>	9/628-390-70070	R100,00	R104,50 4,5%
13.2	<u>Opening of a grave (to be added to plot cost)</u>	9/628-390-70070		
	Child Grave (1.4m)		R155,00	R162,00 4,5%
	Single Grave (1.8m)		R300,00	R313,50 4,5%
	Double Grave (2.4m)		R595,00	R621,00 4,4%
13.3	<u>Re-Opening of a grave</u>	9/628-390-70070		
	All Graves		R776,00	R810,00 4,4%
13.4	<u>Other</u>	9/628-390-70070		
	Grave in niche wall:		R207,00	R216,00 4,3%
	Single:		R207,00	R216,00 4,3%
	Double:		R403,00	R421,00 4,5%
	Permit for erecting of full grave stone / memorial tomb		R65,50	R68,50 4,6%
	Conditions for double grave for indigent:			
	(i) Double graves are reserved for spouses and/or children to be buried together only.			
	(ii) The ID number(s) of second person(s) to be buried in the double grave must be submitted when the first person is buried.			
	(iii) The second person to be buried in the double grave must also qualify as an indigent at the time of his/her burial. If not, a top up amount up to the full plot costs plus opening of a grave for a single grave would be payable (approved tariffs at the time of burial of the second person will be applicable).			
	Burials	9/628-390-70070		
	Erections of Tombstones	9/628-392-70080		
13.5	<u>Hire of Container store rooms as per available</u>	nonth for a minimum of one yaer contract for undertakers	R80,00	100,0% NEW
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

		2022/23 (Inc VAT)	2023/24 (Inc VAT)	% Adjustment
14 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS				
14.1	Check of, perusal of any account, document, etc.	9/433-448-70910	R45,60	R47,70 4,6%
14.2	Seeking of unknown banking payments	9/433-448-70910	AS PER ACT	AS PER ACT
14.3	Copies of financial documents by officials	9/433-448-70910	R20,00	R20,90 4,5%
14.4	Perusal of Deeds, document of drawing	9/433-448-70910	R0,00	DELETE DELETE
14.4	Deed Search	9/433-448-70910	R34,80	R36,40 4,6%
14.5	Photostat - A4 (per copy) min. of R6,00	9/301-434-70830	R4,00	R4,20 5,0%
	Photostat - A4 (Friemersheim & Herbertsdale) (per copy)	9/301-434-70830	R4,00	R4,20 5,0%
14.6	Request for information (Act 2 of 2000)	9/433-448-70910	AS PER ACT	AS PER ACT
14.7	Agenda - Council Meeting	9/301-434-70830	R206,00	R215,00 4,4%
	Agenda - Executive Mayoral Committee	9/301-434-70830	R98,00	R102,00 4,1%
	Agenda- Committees (per Committee Agenda)	9/301-434-70830	R65,00	R68,00 4,6%
	Copy of Verbatim Minutes (per A.4 page)	9/301-434-70830	R214,00	R223,00 4,2%
14.8	Valuation Certificate	9/430-460-71000	R71,00	R74,20 4,5%
	Valuation Certificate - Indigent	9/430-460-71000	R26,40	R27,60 4,5%
14.9	Clearance application			
	(a) Manual application	9/430-394-70090	R545,20	-100,0% DELETE
	Electronic application	9/430-394-70090	R149,60	R156,20 4,4%
14.10	Ward Voting Lists (per list) (max. of 5 copies per registered political party per ward)	9/431-582-80020	R185,50	R193,40 4,3%
14.11	Revaluation of property -per property	9/960-611-80165	R1 770,80	R1 848,80 4,4%
14.12	Cheques & debit orders referred back by Bank- Admin Fee	9/431-582-80020	R149,60	R156,20 4,4%
14.13	Duplicate municipal account	9/431-582-80020		
	(a) Electronic	per page	R12,00	R12,60 5,0%
	(b) Hard copy	per page	R16,40	R17,20 4,9%
14.14	Any information not in this tariff list -	9/431-582-80020		
	Actual cost plus 15% Admin. Fee (With a minimum fee of R150 per hour or part thereof)			
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

14 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS (Continues)

14.15 TENDER AND FORMAL WRITTEN QUOTATION DOCUMENTS

9/406-446-70900

Tender and Formal Written Quotation documents with:

1 - 50 pages	R132,00	R132,00	0,0%
51 - 100 pages	R264,00	R264,00	0,0%
101 - 150 pages	R394,00	R394,00	0,0%
151 - 200 pages	R528,00	R528,00	0,0%
201 - 250 pages	R662,00	R662,00	0,0%
251 - 300 pages	R798,00	R798,00	0,0%
301 - 350 pages	R923,00	R923,00	0,0%
351 - 400 pages	R1 058,00	R1 058,00	0,0%

(Additional documents will be charged at the same rate as the original copy of a tender document. As per above charges)

14.17 Carport Hire - Hire of open area carports by Municipal personnel	9/634-504-55190	R0,00	DELETE
-Hire of closed area carports by Municipal personnel		R0,00	DELETE
-Hire of Garages by Municipal personnel		R0,00	DELETE

14.16 Business Licences	9/636-708-71117	R100,00	R100,00	0,0%
Food premises; health establishment facilities (e.g. beauty parlours); entertainment licences.		R100,00	R100,00	0,0%
Entertainment licence for Live entertainment or Discotheque		R2 600,00	R2 600,00	0,0%

14.17 Business licences for legal hawkers (e.g. food stalls at markets and festivals, etc.)	9/636-708-71117	R20,00	R20,00	0,0%
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(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

15 STREETS & STORMWATER & SUNDRY FEES

15.1.1	Entrances and driveways	9/940-440-70873			
	Widening of Existing Vehicle Entrances (dropping of barrier kerbs)	per m²	R609,00	R635,80	4,4%
	Molding and/or shaping of sidewalk portion behind kerbs	per m²	R913,00	R953,17	4,4%
15.1.2	Paving of Sidewalks & Concrete Pavers	9/940-440-70873			
	Paving of Sidewalks Hexagon concrete pavers 60mm thick	per m²	R543,50	R567,41	4,4%
	Interlocking concrete pavers 80mm thick	per m²	R543,50	R567,41	4,4%
15.1.3	Repair of tarred surface with Asphalt				
		per m²			
	Standard Pothole repair with coldmix asphalt (25mm)	per m²	R543,50	R567,41	4,4%
	Standard road crossing repair with ready-mix hotmix asphalt (30mm)	per standard road width of 5.5m	R7 932,50	R8 281,53	4,4%
15.1.4	Construction of new Parking Areas				
		per parking bay	R19 456,30	R20 312,38	4,4%
15.1.5	Wayleave general	9/940-440-70870			
	This section deals with wayleave applications for all construction and/or repairs within the Municipal road reserve and/or property/buildings. A wayleave is required for the following: telecommunication general, routine maintenance, general work, upgrades, optic fibre installation, data network operations, cabling, piping, thrust-boring, sleeving, ducting, extensions, trenching, underground, overhead, etc. Please note that a wayleave application fee is payable in advance to process any wayleave. Once provisional approval is given a wayleave deposit is thereafter payable before the wayleave is signed. Without a signed wayleave no work may commence within Municipal property. Please note the Construction Permit is only valid for the dates stipulated, but works must start within one (1) month from date of issue, failure to start work as per agreed tempo/progress rate within 1 month period voids the Permit and means the applicant must re-apply and pay the tariff fee again subject to tariff fee at time of application. Exemption of tariff fees to Government Institutions or Developers that have already paid Capital Contribution Costs to Council				
15.1.6	Wayleave application fee	9/940-440-70870			
	This is a non-refundable, once-off fee per application, payable in advance to process the wayleave, for officials to consider municipal services, future planning, to meet with the applicant, to workshop the application, to coordinate with all departments & Directorates internally. If the application is successful, a wayleave deposit is thereafter payable before the wayleave is signed.				
15.1.6.1	Application fee for new infrastructure, new trenching, fibre to the home FTTH Feeder lines, Long Distance Routes & distribution networks, etc. Above 2000m	Once-off Fee per application	R17 697	R18 476	4,4%
15.1.6.2	Application for major works in order to connect to a business/property, hauling on existing sleeves, fixing sleeves, fixing blockages, connection to a tower outside a road reserve. More than 500m up to 2000m	Once-off Fee per application	R5 000	R5 220	4,4%
15.1.6.3	Application for minor works in order to connect to a business/property, hauling on existing sleeves, fixing sleeves, fixing blockages, connection to a tower outside a road reserve. Less than 500m	Once-off Fee per application	R2 603	R2 717	4,4%
	Built data have been successfully uploaded onto our database. Please note this deposit is subject to deductions as stipulated below				
15.1.7	Deposit of Guarantee:				
	Before a wayleave is signed and work may commence a deposit (cash in bank or bank guarantee) is payable in advance. Cash deposit will be kept in retention for 12 months (6 months for minor applications) or until all conditions, work & quality associated with the wayleave is complete and all GIS As-Built data have been successfully uploaded onto our database. Please note this deposit is subject to deductions as stipulated below during the 12month period, which may include quality defects, sagging, heaving etc.				
15.1.7.1	Minor works / house connections / erf connections / business connections		Remove	Remove	
15.1.7.2	Small scale construction works/ residential blocks within a residential pocket		Remove	Remove	
15.1.7.3	Larger scale construction works / whole of residential area / Ward (e.g Dana bay)		Remove	Remove	
15.1.7.1	Installation of main feeder network lines / National Long Routes	Cash deposit per application	R520 500	R543 402	4,4%
15.1.7.2	FTTB - Connection to businesses; erf connection; tower to tower connection; distribution hub to feeder . More than 50 M	Pro-Rata Cash Deposit	R52 050	R54 340	4,4%
15.1.7.3	FTTH Fibre to the Home projects.	Pro-Rata Cash Deposit	R104 100	R108 680	4,4%
15.1.7.4	Minor Applications for Connections less than 90m	Pro-Rata Cash Deposit		R19 500	100,0% NEW
15.1.7.5	Bank Guarantee. Cash in bank deposit is not required if the supplier provides the Municipality with a Bank Guarantee to cover all work, performance, risk and liability under an umbrella coverage to a minimum value of R2 million with a validity period over the construction duration plus 12months from date of completion	Original copy of Bank Guarantee			
15.1.8	Wayleave Execution Charges:				
	This is a non-refundable charge payable in advance based on the duration of the project. This covers Municipal expenses to do site inspections; liaising with subcontractors; locating services; attend project meetings; give feedback; communication etc. The applicant must provide a construction time schedule (programme) indicating the planned commencement and completion dates. This will then be used as basis for fee calculation. Minimum charge payable is one (1) week.				

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

15 STREETS & STORMWATER & SUNDRY FEES (Continues)

15.1.8.1	No Trenching - for hauling on existing network infrastructure in the ground or fixing sleeve blockages	per week	R260,30	R271,75	4,4%
15.1.8.2	For trenching from existing network infrastructure up to 100m trench length	per week	R1 041,00	R1 086,80	4,4%
15.1.8.3	For trenching from existing network infrastructure from 100m up to 500m trench length	per week	R1 561,50	R1 630,21	4,4%
15.1.8.4	For trenching from existing network infrastructure from 500m up to 1000m trench length	per week	R2 082,00	R2 173,61	4,4%
15.1.8.5	For trenching longer than 1000m in accumulative length; for fibre to the home FTTH; installation of new main feeder network lines; National long distance routes, or any new network backbone infrastructure	per week	R5 205,00	R5 434,02	4,4%
15.1.9	<u>Temporary Storage & Signage</u>				
	Rental of space on Municipal sidewalk; public alleyways; or any public open space. Temporary formation of a site camp, demarcation an area with netting, or storage container for the general purposes of storing sleeves, ducting, coils, drilling machine and or other temporary storage for tools, machinery and equipment during the execution of works				
15.1.9.1	Site camp / demarcation - up to 50m2	per week	R520,50	R543,40	4,4%
15.1.9.2	Site camp / demarcation - up to 100m2	per week	R1 041,00	R1 086,80	4,4%
15.1.9.3	Site camp / demarcation - up to 200m2	per week	R1 561,50	R1 630,21	4,4%
15.1.10	<u>Penalty for Wayleave non-compliance</u>				
	Penalty for non compliance with any wayleave condition, standard, quality and procedures as stipulated in the wayleave items. Notice of penalty will be made in writing (or email) by relevant Head of Department.				
15.1.10.1	penalty payments will result in the cancellation of Works Permits.	per incident / site / street / work day / work section / occurrence	R5 205	R5 434	4,4%
15.1.10.2	Penalty Fine for crossing a street or excavating in a road without prior approval	per incident / site / street / work day / work section / occurrence	R52 050	R54 340	4,4%
15.1.11	<u>Penalty for Occupational Health & Safety Non-compliance</u>				
	Penalty for non compliance regarding Construction Regulations and/or Occupational Health & Safety Standards and procedures. Notice of penalty will be made in writing (or email) by relevant Head of Department.	per incident / site / street / work day / work section / occurrence	R5 725,50	R5 977,42	4,4%
15.1.12	<u>Road Traffic Signage General</u>				
	This item deals with a Tariff Fee for the municipality to erect and/or install signage within the road reserve and/or municipal property. Material & design must comply with the South African Road Traffic Signs Manual. Assumed 60 Km/h design speed.				

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2023/2024

2022/23 (Inc VAT)

2023/24 (Inc VAT) % Adjustment

15 STREETS & STORMWATER & SUNDRY FEES (continues)

15.1.12 <u>Tourism Signage</u>				
This item includes only labour and transport. The applicant must provide material, brackets, galvanized poles, standard board etc.				
15.1.12.1 One pole support, maximum board dimensions: 600 mm H x 600 mm W or Diameter	per sign	R717,60	R750,00	4,5%
15.1.12.2 Two pole support, maximum board dimensions: 900 mm H x 1200 mm W	per sign	R962,00	R1 000,00	4,0%
15.1.12.3 Three pole support, maximum board dimensions: 1200 mm H x 1800 mm W	per sign	R1 433,12	R1 500,00	4,7%
15.1.12.4 Four pole support, maximum board dimensions: 1800 mm H x 2500 mm W	per sign	R1 560,00	R1 650,00	5,8%
15.1.12.5 Other - to be designed by Engineer	3 x quotations			
15.1.13 <u>Road Traffic Signs</u>				
This is all inclusive cost for regulatory, guidance, warning and/or temporary signs				
15.1.13.1 One sign (new or replacement)	per sign	R1 409,20	R1 470,00	4,3%
15.1.14 <u>Token Signs</u>				
This includes only the pole, base, installation, labour & transport. Applicant to provide brackets & directional sign.				
15.1.14.1 Standard Token Sign (without electricity)	per sign	R7 820,80	R8 000,00	2,3%
15.1.14.2 Standard Token Sign (including electricity connection & lamp)	per sign	R21 060,00	R22 000,00	4,5%
15.1.14.3 Other - to be designed by Engineer	3 x quotations			
15.2 <u>SUNDRIES</u>				
15.2.1 <u>Displaying of banner</u>				
Hanging of Banner	9/910-604-80130 per banner per occasion (max. of 7 days)	R1 817,00	R1 897,00	4,4%
15.2.2 <u>Licensing of Boats: Great Brak River and Little Brak River</u>				
	9/709-552-62060			
0 - 7,5 Kw / 0 - 10 Horsepower		R53,00	R55,00	3,8%
7,6 - 50 Kw / 11 - 67 Horsepower	per Kw per year	R6,50	R6,80	4,6%
51 - 75 Kw / 68 - 100 Horsepower		R312,00	R325,00	4,2%
	Plus / Kw over 50 Kw /year	R13,00	R13,50	3,8%
76 - 100 Kw / 101 - 135 Horsepower		R609,00	R635,00	4,3%
	Per Kw over 75 Kw / year	R20,00	R21,00	5,0%
15.2.3 <u>Hawkers Tariffs:</u>	9/325-512-55231			
As per negotiations and Council Resolution thereafter				
15.2.4 <u>Rental- Goods Shed</u>	9/325-510-55220			
As per negotiations and Council Resolution thereafter				
15.2.5 <u>Bee-Hives</u>	9/325-512-55231			
As per negotiations and Council Resolution thereafter				
15.2.6 <u>Arts and crafts</u>	9/325-512-55231			
As per negotiations and Council Resolution thereafter				
15.2.7 <u>Thusong Centre</u>	9/321-524-55290			
As per negotiations and Council Resolution thereafter				
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2023/2024

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
16	<u>COLLECTION COSTS LEVIED BY MUNICIPALITY</u>			
16.1	<u>NOTICES</u>	9/431-584-80030		
	ELECTRICITY - Business list - 24 hour notice	R90,10	R94,10	4,4%
	WATER - Notice delivery (7 day notices)	R90,10	R94,10	4,4%
	Final demands	R90,10	R94,10	4,4%
16.2	<u>RESTRICTIONS</u>	9/431-584-80030		
	Electricity disconnections	R366,40	R382,60	4,4%
	Water restriction	R366,40	R382,60	4,4%
16.3	<u>FURTHER ACTIONS : ADMINISTRATIVE COSTS</u>	9/431-582-80020		
	Admin Fee 1 - Summons	R545,20	R569,20	4,4%
	Admin Fee 2 - Letter of execution	R379,40	R396,10	4,4%
16.4	<u>TRACING</u>	9/433-448-70910		
	Credit reports	R114,60	R119,70	4,5%
	Door to door tracing	R545,50	R569,60	4,4%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2023/2024

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
17 USE OF HARRY GIDDY PARK				
17.1 <u>Wedding ceremonies</u>	9/648-528-55310	R366,00	R382,00	4,4%
17.2 <u>Church groups</u>	9/648-528-55310	Free	Free	
17.3 <u>School groups</u>	9/648-528-55310	Free	Free	
17.4 <u>Tea parties</u>	9/648-528-55310	R328,00	R342,50	4,4%
17.5 <u>Kids parties</u>	9/648-528-55310	R328,00	R342,50	4,4%
17.6 <u>Other parties</u> (Other parties means any other party which, in the opinion of the Municipal Manager, has merit.)	9/648-528-55310	R328,00	R342,50	4,4%
17.7 <u>REFUNDABLE DEPOSIT</u> A refundable deposit will be levied for the above-mentioned use of the Harry Giddy Park)	62938-323-7503	R423,00	R442,00	4,5%
17.8 <u>Additional fees:</u>				
17.8.1 - If electricity is needed	9/800-616-80191	R51,00	R53,50	4,9%
(Certain conditions apply to the above-mentioned use of the Harry Giddy Park)				
(All tariffs are INCLUSIVE of VAT)				

18 BUSINESS PARKS RATES				
	9/325-512-55231			
18.1 <u>Day Stand</u>	per month	R100,00	R100,00	0,0%
18.2 <u>Business Park 1</u>	per unit per month	R850,00	R850,00	0,0%
18.3 <u>Business Park 2</u>	per unit per month	R850,00	R850,00	0,0%
18.4 <u>Business Park 3</u>	per unit per month	R850,00	R850,00	0,0%
18.5 <u>Market Stalls</u>	per square per month	R45,00	R45,00	0,0%
18.6 <u>Business Park 4</u>	per unit per month per double unit per month.	R850,00 R1 500,00	R850,00 R1 500,00	0,0% 0,0%
18.7 <u>Asla Hall Office Spaces R 22.50 per square per month</u>	per square per month	R22,50	R22,50	0,0%
18.8 <u>Business Park 5</u>	per unit per month (Container)	R500,00	R500,00	0,0%
18.9 <u>Business Park 6</u>	per unit per month (Container)	R500,00	R500,00	0,0%
18.10 <u>Business Park 7</u>	per unit per month (Container)	R500,00	R500,00	0,0%
18.11 <u>Kwano Business Park Stage</u>	per function / per day	R500,00	R500,00	0,0%
18.12 <u>Tarka Amphiteater</u>	per function / per day	R500,00	R500,00	0,0%
(Certain conditions apply to the above-mentioned use of Business Parks)				
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2022/2023 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50% **(Refer Tariff 3.13)**

2022/23 (Inc VAT) 2023/24 (Inc VAT) % Adjustment

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Consumers with connections up to 25 mm (Credit and Pre-paid meters)

Tariff codes:

a) Basic fee per meter	per month	R271,36	R257,80	-5,0%	0,0%
b) Metered Consumption per consumer					
1 kl to 20 kl	per kl.	R13,9100	R15,8500	13,9%	50,0%
21 kl to 30 kl	per kl.	R18,0700	R20,6000	14,0%	50,0%
31 kl to 40 kl	per kl.	R23,5000	R26,7800	14,0%	50,0%
41 kl to 50 kl	per kl.	R35,2400	R40,1700	14,0%	50,0%
51 kl to 60 kl	per kl.	R52,8600	R60,2600	14,0%	50,0%
61 kl to 80 kl	per kl.	R79,2900	R90,3900	14,0%	50,0%
> 80 kl	per kl.	R118,9300	R135,5800	14,0%	50,0%

Domestic consumers and Indigent households will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.2 Consumers with connections bigger than 25 mm up to 50 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R1 989,92	R1 890,43	-5,0%	0,0%
b) Metered Consumption					
0 kl to 200 kl	per kl.	R13,9100	R15,8500	13,9%	50,0%
201 kl to 300 kl	per kl.	R18,0700	R20,6000	14,0%	50,0%
301 kl to 400 kl	per kl.	R23,5000	R26,7800	14,0%	50,0%
401 kl to 500 kl	per kl.	R35,2400	R40,1700	14,0%	50,0%
501 kl to 600 kl	per kl.	R52,8600	R60,2600	14,0%	50,0%
601 kl to 800 kl	per kl.	R79,2900	R90,3900	14,0%	50,0%
> 800 kl	per kl.	R118,9300	R135,5800	14,0%	50,0%

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

3.3 Consumers with connections bigger than 50 mm up to 75 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R4 884,35	R4 640,14	-5,0%	0,0%
b) i) Metered Consumption					
0 kl to 2000 kl	per kl.	R13,9100	R15,8500	13,9%	50,0%
2001 kl to 3000 kl	per kl.	R18,0700	R20,6000	14,0%	50,0%
3001 kl to 4000 kl	per kl.	R23,5000	R26,7800	14,0%	50,0%
4001 kl to 5000 kl	per kl.	R35,2400	R40,1700	14,0%	50,0%
5001 kl to 6000 kl	per kl.	R52,8600	R60,2600	14,0%	50,0%
6001 kl to 8000 kl	per kl.	R79,2900	R90,3900	14,0%	50,0%
> 8000 kl	per kl.	R118,9300	R135,5800	14,0%	50,0%
b) ii) Alternative Metered Consumption for industrial consumer contributi	per kl.	R13,9100	R15,8500	13,9%	50,0%

3.4 Consumers with connections bigger than 75 mm up to 100 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R12 120,39	R11 514,38	-5,0%	0,0%
b) i) Metered Consumption					
0 kl to 2000 kl	per kl.	R13,9100	R15,8500	13,9%	50,0%
2001 kl to 3000 kl	per kl.	R18,0700	R20,6000	14,0%	50,0%
3001 kl to 4000 kl	per kl.	R23,5000	R26,7800	14,0%	50,0%
4001 kl to 5000 kl	per kl.	R35,2400	R40,1700	14,0%	50,0%
5001 kl to 6000 kl	per kl.	R52,8600	R60,2600	14,0%	50,0%
6001 kl to 8000 kl	per kl.	R79,2900	R90,3900	14,0%	50,0%

TARIFFS 2022/2023 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50%

(Refer Tariff 3.13)

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>
> 8000 kl	per kl.	R118,9300	R135,5800	14,0% 50,0%
b) ii) Alternative Metered Consumption for industrial consumer contributi	per kl.	R13,9100	R15,8500	13,9% 50,0%

TARIFFS 2022/2023 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30% **(Refer Tariff 3.13)**

2022/23 (Inc VAT)

2023/24 (Inc VAT)

% Adjustment

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Consumers with connections up to 25 mm (Credit and Pre-paid meters)

Tariff codes:

a) Basic fee per meter	per month	R271,36	R257,80	-5,0%	0,0%
b) Metered Consumption per consumer					
1 kl to 20 kl	per kl.	R18,5400	R21,1300	14,0%	100,0%
21 kl to 30 kl	per kl.	R24,1000	R27,4700	14,0%	100,0%
31 kl to 40 kl	per kl.	R31,3300	R35,7100	14,0%	100,0%
41 kl to 50 kl	per kl.	R46,9900	R53,5600	14,0%	100,0%
51 kl to 60 kl	per kl.	R70,4800	R80,3400	14,0%	100,0%
61 kl to 80 kl	per kl.	R105,7100	R120,5100	14,0%	100,0%
> 80 kl	per kl.	R158,5700	R180,7700	14,0%	100,0%

Only Indigent households will receive 6 kl water free per month

(All tariffs are INCLUSIVE of VAT)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.2 Consumers with connections bigger than 25 mm up to 50 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R1 989,92	R1 890,43	-5,0%	0,0%
b) Metered Consumption					
0 kl to 200 kl	per kl.	R18,5400	R21,1300	14,0%	100,0%
201 kl to 300 kl	per kl.	R24,1000	R27,4700	14,0%	100,0%
301 kl to 400 kl	per kl.	R31,3300	R35,7100	14,0%	100,0%
401 kl to 500 kl	per kl.	R46,9900	R53,5600	14,0%	100,0%
501 kl to 600 kl	per kl.	R70,4800	R80,3400	14,0%	100,0%
601 kl to 800 kl	per kl.	R105,7100	R120,5100	14,0%	100,0%
> 800 kl	per kl.	R158,5700	R180,7700	14,0%	100,0%

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

3.3 Consumers with connections bigger than 50 mm up to 75 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R4 884,35	R4 640,14	-5,0%	0,0%
b) i) Metered Consumption					
0 kl to 2000 kl	per kl.	R18,5400	R21,1300	14,0%	100,0%
2001 kl to 3000 kl	per kl.	R24,1000	R27,4700	14,0%	100,0%
3001 kl to 4000 kl	per kl.	R31,3300	R35,7100	14,0%	100,0%
4001 kl to 5000 kl	per kl.	R46,9900	R53,5600	14,0%	100,0%
5001 kl to 6000 kl	per kl.	R70,4800	R80,3400	14,0%	100,0%
6001 kl to 8000 kl	per kl.	R105,7100	R120,5100	14,0%	100,0%
> 8000 kl	per kl.	R158,5700	R180,7700	14,0%	100,0%
b) ii) Alternative Metered Consumption for industrial consumer contribution	per kl.	R18,5400	R21,1300	14,0%	100,0%

3.4 Consumers with connections bigger than 75 mm up to 100 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R12 120,39	R11 514,38	-5,0%	0,0%
b) i) Metered Consumption					
0 kl to 2000 kl	per kl.	R18,5400	R21,1300	14,0%	100,0%
2001 kl to 3000 kl	per kl.	R24,1000	R27,4700	14,0%	100,0%
3001 kl to 4000 kl	per kl.	R31,3300	R35,7100	14,0%	100,0%
4001 kl to 5000 kl	per kl.	R46,9900	R53,5600	14,0%	100,0%
5001 kl to 6000 kl	per kl.	R70,4800	R80,3400	14,0%	100,0%
6001 kl to 8000 kl	per kl.	R105,7100	R120,5100	14,0%	100,0%
> 8000 kl	per kl.	R158,5700	R180,7700	14,0%	100,0%
b) ii) Alternative Metered Consumption for industrial consumer contribution	per kl.	R18,5400	R21,1300	14,0%	100,0%

TARIFFS 2022/2023 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30%

(Refer Tariff 3.13)

		<u>2022/23 (Inc VAT)</u>	<u>2023/24 (Inc VAT)</u>	<u>% Adjustment</u>	
3,5	<u>Consumers with connections bigger than 100 mm (Credit and Pre-paid meters)</u>				
a)	Basic fee per meter	per month	R30 210,53	R28 700,01	-5,0% 0,0%
b) i)	Metered Consumption				
	0 kl to 2000 kl	per kl.	R18,5400	R21,1300	14,0% 100,0%
	2001 kl to 3000 kl	per kl.	R24,1000	R27,4700	14,0% 100,0%
	3001 kl to 4000 kl	per kl.	R31,3300	R35,7100	14,0% 100,0%
	4001 kl to 5000 kl	per kl.	R46,9900	R53,5600	14,0% 100,0%
	5001 kl to 6000 kl	per kl.	R70,4800	R80,3400	14,0% 100,0%
	6001 kl to 8000 kl	per kl.	R105,7100	R120,5100	14,0% 100,0%
	> 8000 kl	per kl.	R158,5700	R180,7700	14,0% 100,0%
b) ii)	Alternative Metered Consumption for industrial consumer contribution	per kl.	R18,5400	R21,1300	14,0% 100,0%
3,6	<u>Alternative option for connections bigger than 25 mm that are used by more than 1 consumer</u>				
a)	Basic fee per consumer	per month	R271,36	R257,80	-5,0% 0,0%
b)	Metered Consumption per consumer				
	1 kl to 20 kl	per kl.	R18,5400	R21,1300	14,0% 100,0%
	21 kl to 30 kl	per kl.	R24,1000	R27,4700	14,0% 100,0%
	31 kl to 40 kl	per kl.	R31,3300	R35,7100	14,0% 100,0%
	41 kl to 50 kl	per kl.	R46,9900	R53,5600	14,0% 100,0%
	51 kl to 60 kl	per kl.	R70,4800	R80,3400	14,0% 100,0%
	61 kl to 80 kl	per kl.	R105,7100	R120,5100	14,0% 100,0%
	> 80 kl	per kl.	R158,5700	R180,7700	14,0% 100,0%

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL ONE PART WATER TARIFFS

3,7	<u>Agricultural Water Tariffs</u>				
a)	Raw Water	per kl.	R9,2700	R10,5700	14,0% 100,0%
b)	Potable Water	per kl.	R18,5400	R21,1300	14,0% 100,0%
3,8	<u>Sporting Bodies</u>				
a)	Potable Water	per kl.	R18,5400	R21,1300	14,0% 100,0%
3,9	<u>Government schools, government hospitals, creches, clinics, old age homes, churches and public benefit organisations</u>				
a)	Potable Water	per kl.	R18,5400	R21,1300	14,0% 100,0%
3,10	<u>Departmental Use</u>	per kl.	R5,0600	R5,7600	13,8% 0,0%
3,11	<u>Supply of water in rural areas</u>		R680,00	R709,92	4,4% 0,0%
	(Certain conditions apply) (6kl per month to registered users)				

(All tariffs are INCLUSIVE of VAT)