

# IDP AND BUDGET REVIEW – YOUR INPUT IS VALUED

In April, the Mossel Bay Municipality embarks on its public consultations in all 15 wards of the municipal area to seek input from residents regarding the Integrated Development Plan and budget for the 2024/2025 financial year. This process is outlined in the legislative framework provided for in Section 16(1) of the Local Government: Municipal Systems Act, No 32 of 2000.

Therefore, the municipality urges all community structures, organisations, interest groups, and community members to participate in this opportunity by giving input into the 2024/2025 IDP and budget review, thus actively participating in municipal matters.

The format presented encourages walk-ins to the venues mentioned below, any time between 16:00 and 18:00 where oral or written inputs can be submitted. Representatives from the municipality will be on site to provide support to members of the public, where needed making their submissions. Please note that changes to the schedule may occur due to the loadshedding schedule, if and where applicable.

## Changes will be communicated timeously on:

- municipality's Facebook page - <https://www.facebook.com/mosselbaymun/>
- municipal WhatsApp Channel - <https://whatsapp.com/channel/0029VaObfDbBadmjaxmERb0d>
- WhatsApp groups
- the municipal smartphone application Collab Citizen, downloadable from Apple App Store, Huawei App Gallery, and Google Play Store
- local radio stations (Tambo FM, Eden FM and HeartBeat FM)
- and print media, where possible.

| DATES - 2024               | TIME          | WARD | WARD COUNCILLOR           | VENUE                        |
|----------------------------|---------------|------|---------------------------|------------------------------|
| 2 APRIL 2024<br>TUESDAY    | 16:00 - 18:00 | 11   | Cllr N le Roux            | Boggoms Bay Community Hall   |
|                            |               | 4    | Cllr A Janse Van Rensburg | Rheebok Community Hall       |
| 3 APRIL 2024<br>WEDNESDAY  | 16:00 - 18:00 | 1    | Cllr S Dubula             | KwaNonqaba Community Hall    |
|                            |               | 13   | Cllr R Ruiters            | Indoor Sports Centre         |
| 4 APRIL 2024<br>THURSDAY   | 16:00 - 18:00 | 11   | Cllr N le Roux            | Dana Bay Community Hall      |
|                            |               | 6    | Cllr M Furness            | Voortrekker Hall             |
| 8 APRIL 2024<br>MONDAY     | 16:00 - 18:00 | 7    | Cllr S Botha              | Sonskynvallei Community Hall |
|                            |               | 9    | Cllr E Meyer              | Lutheran Church Hall         |
| 9 APRIL 2024<br>TUESDAY    | 16:00 - 18:00 | 9    | Cllr E Meyer              | D'Almeida Community Hall     |
|                            |               | 7    | Cllr S Botha              | Brandwag Community Hall      |
| 10 APRIL 2024<br>WEDNESDAY | 16:00 - 18:00 | 12   | Cllr W Buda               | Joe Slovo Community Hall     |
|                            |               | 14   | Cllr D Claassen           | Friemersheim Community Hall  |
| 11 APRIL 2024<br>THURSDAY  | 16:00 - 18:00 | 8    | Cllr L Coetzee            | Mossel Bay Town Hall         |
| 15 APRIL 2024<br>MONDAY    | 16:00 - 18:00 | 2    | Cllr N Gwaza              | Thusong Service Centre       |
|                            |               | 7    | Cllr S Botha              | Herbertsdale Anglican Church |



|                            |               |    |                  |                                  |
|----------------------------|---------------|----|------------------|----------------------------------|
| 16 APRIL 2024<br>TUESDAY   | 16:00 - 18:00 | 13 | Cllr R Ruiters   | Nativity Church Hall             |
| 17 APRIL 2024<br>WEDNESDAY | 16:00 - 18:00 | 3  | Cllr Z Matyesini | Thusong Service Centre           |
| 18 APRIL 2024<br>THURSDAY  | 16:00 - 18:00 | 5  | Cllr A Dellemijn | Great Brak River Council Chamber |
| 22 APRIL 2024<br>MONDAY    | 16:00 - 18:00 | 15 | Cllr M Mkonto    | Asla Community Hall              |
| 23 APRIL 2024<br>TUESDAY   | 16:00 - 18:00 | 12 | Cllr W Buda      | Hillcrest Secondary School       |
|                            |               | 14 | Cllr D Claassen  | Greenhaven Community Hall        |
| 24 APRIL 2024<br>WEDNESDAY | 16:00 - 18:00 | 10 | Cllr L van Dyk   | Hartenbos Municipal Offices      |
|                            |               | 7  | Cllr S Botha     | Denneprag School Hall            |

## TEMPLATES AVAILABLE

Template documents for submissions will be made available to assist the public. These can be collected and submitted at all municipal offices and public libraries including local spaza shops for convenient accessibility. With the assistance of municipal employees, individuals who cannot read or write or who experience any other difficulty, will receive the required aid to give their input and make their submissions.

Additional written comments and inputs can be forwarded via email to: [idp@mosselbay.gov.za](mailto:idp@mosselbay.gov.za) (IDP related) [admin@mosselbay.gov.za](mailto:admin@mosselbay.gov.za) (Budget related), Post to: Private Bag X29, Mossel Bay, 6500, Hand delivered: 101 Marsh Street, Mossel Bay, 6500 (Security booth).

## TUNE INTO LOCAL RADIO

Tune into the following local radio stations for more information about the 2024/2025 IDP and budget review process.

- 19 March 2024, 15:00-16:00, Tambo FM ([www.radioking.com/play/tambo-fm](http://www.radioking.com/play/tambo-fm))
- 20 March 2024, 15:00-16:00, HeartBeat (109.9 FM)
- 21 March 2024, 17:00-18:00, Eden FM (93.8 FM)

## CLOSING DATE FOR COMMENTS OR INPUT: 3 MAY 2024 AT 16:00

### For any further enquiries, contact:

Mr Z Mpumela at (044) 606 5096/ email [zmpumela@mosselbay.gov.za](mailto:zmpumela@mosselbay.gov.za) - IDP  
Ms V Basson at (044) 606 5154/ email [ybasson@mosselbay.gov.za](mailto:ybasson@mosselbay.gov.za) – Budget.



**Mossel Bay**  
MUNICIPALITY