

2019/20



TARIFF LIST



MOSSSEL BAY MUNICIPALIT

TARIFFS 2019/2020 INDEX

2018/19 (Inc VAT)

2019/20 (Inc VAT)

SUBJECT

PAGE NR

1 DEPOSITS	2 - 3 pg.
2 ELECTRICITY TARIFF CHARGES	4 - 8 pg.
3 WATER TARIFF CHARGES	9 - 14 pg.
4 SEWERAGE TARIFF CHARGES	15 pg.
5 REFUSE REMOVAL CHARGES	16 pg.
6 SUBSIDIES TO INDIGENT AND POOR HOUSEHOLDS	17 pg.
7 PROPERTY RATES	18 pg.
8 FIRE BRIGADE FEES	19 pg.
9 LIBRARY & HALL FEES, TOWN HALL AND OTHER COMMUNITY HALLS	20 pg.
10 SPORT FACILITIES	21 - 25 pg.
11 CARAVAN PARKS	26 - 28 pg.
12 TRAFFIC DEPARTMENT	29 pg.
13 TOWN PLANNING & BUILDING CONTROL	30 - 37 pg.
14 CEMETERIES	38 pg.
15 TARIFFS I.R.O. INFORMATION TO PUBLIC	39 - 40 pg.
16 STREETS & STORMWATER AND SUNDRIES	41 - 42 pg.
17 COLLECTION COSTS LEVIED BY MUNICIPALITY	43 pg.
18 USE OF HARRY GIDDY PARK	44 pg.

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

1 DEPOSITS

1.1 Electricity deposits - Domestic

1P Domestic + SSEG and all other users except business and accommodation (more than 4 rental units): CT meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R1 901.00	R2 149.00
1P Domestic, Holiday house and all other users except business and accommodation (more than 4 rental units): PP meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R576.00	R651.00
3-Phase CM Two Part Tariff: + SSEG Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp More than 60Amp	R4 038.00 R6 624.00	R4 565.00 R7 489.00
3-Phase PP Two Part Tariff: Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp More than 60Amp	R2 457.00 R4 166.00	R2 778.00 R4 710.00

Electricity deposits - Business

Businesses and SSEG : Single phase CM Two Part Tariff	15 Amp - 60 Amp	R4 166.00	R4 710.00
Businesses : Single phase PP Two Part Tariff	15 Amp - 60 Amp	R3 098.00	R3 502.00
Businesses and SSEG : 3-Phase CM Two Part Tariff	30 Amp 45 Amp 60 Amp 90 Amp	R4 327.00 R6 250.00 R8 600.00 R12 874.00	R4 892.00 R7 066.00 R9 724.00 R14 556.00
Businesses : 3-Phase PP Two Part Tariff	30 Amp 45 Amp 60 Amp 90 Amp	R2 938.00 R4 327.00 R6 089.00 R8 654.00	R3 321.00 R4 892.00 R6 884.00 R9 785.00
Light Industrial	up to 100 KVA	R19 444.00	R21 985.00
Bulk	above 100 KVA	R49 360.00	R55 811.00
Time Of Use		R39 744.00	R44 938.00

1.2 Commercial, Businesses, Industrial (Council Res. F190-7/2004)

- a) New connections or service applications for consumers with connections up to 3-phase will be as specified in the tariff list for the current financial year.
- b) Deposits for businesses with connections bigger than 3-phase will be levied according to twice the highest bill during the previous 12 months for similar businesses or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004).
- c) These deposits may be adjusted upwards at any stage to twice the highest bill during the previous 12 months or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004).
- d) These deposits may be adjusted downwards on request by the consumer after his first 12 months' consumption are available, to twice the highest bill during the previous 12 months or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004). This change may only be requested once per financial year.

1.3 Water and other services deposits

Subsidised Households	Up to 25mm	R426.00	R430.00
Domestic Households / Economic Consumers	Up to 25mm	R958.00	R967.00
Additional household or business units	Up to 25mm	R426.00	R430.00
Medium Consumers > 25mm < 80mm	Bigger than 25mm	R4 792.00	R4 839.00
Bulk Consumers > 80mm connection or more than 1000kl 4 x per annum		R19 170.00	R19 361.00

1.4 Builders deposits

Page 33

1.5 Refundable deposit for use of Harry Giddy Park

Page 44

NB: No new accounts will be opened or deposits accepted if there is an arrear amount outstanding on the current account except where the only arrear services are on the consolidated account of the owner and the owner is deceased or untraceable (as per the Credit Control Policy)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

1 DEPOSITS (Continues)

1.6 Posters/Placards (Maximum100)

	<u>Per Poster/Placard</u>	<u>R21.00</u>	<u>each</u>	<u>R23.00</u>	<u>each</u>
<u>Note:</u>	Refundable on removal	<u>R12.00</u>	<u>each</u>	<u>R13.00</u>	<u>each</u>
	Administration cost	<u>R9.00</u>	<u>each</u>	<u>R10.00</u>	<u>each</u>

1.7 Posters/Placards Political Parties

R1 604.00

R1 700.00

- a) The deposit will only be refunded once the Director: Community services has certified that all posters/placards have been removed within 48 hours after the specific election.

1.8 Breakage deposits - Sport facilities

Page 21 to 25

Page 21 to 25

- Halls and Club houses

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

2 ELECTRICITY TARIFF CHARGES

2.1 **SCALE 1 - DOMESTIC SUPPLY**

2.1.1 **Tariff 1.A SINGLE PHASE TWO PART TARIFF**

a) a fixed monthly charge per meter irrespective of the ampere capacity of supply	R/ month	R310.36	R350.91
b) an energy charge:	per unit consumed	R1.443	R1.63

Tariff 1.A will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidised museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes.

Note: Any capacity above 60 amp must be approved by the Electro technical Engineer

2.1.2 **Tariff 1.B SINGLE PHASE ONE PART TARIFF**

Energy charge	per unit consumed	R1.800	R2.04
---------------	-------------------	---------------	--------------

Tariff 1.B will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidised museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes.

All household consumers on the one-part tariff (prepaid meters) using an average of less than 400kWh per month based on an average usage of the past 4 months, be placed on the two-part tariff for domestic consumers - Tariff 1.A above

Criteria in order to be on tariff 1.B when using less than an average of 400kWh per month.

All indigent and poor household consumers as defined in the credit control policy of Council

All consumers identified as permanent inhabitants for at least 9 months per year.

To be identified as such a consumer has to hand in a sworn affidavit from any Commissioner of Oath

A new Affidavit must, on request, be handed in, before 1 July of each year in order to stay on Tariff 1.B

All consumers on the one part tariff have the option to be transferred to the two part tariff if it is preferred. Applications must be in writing.

NOTE: PREPAID TOKENS ONLY VALID FOR A 3 MONTH PERIOD.

2.1.3 **Tariff 1.C SINGLE PHASE PREPAID TARIFFS FOR INDIGENT HOUSEHOLDS**

LEVEL 1 (Includes households that houses a person with a disability)

Energy charge	0 - 50 kwh	R0.00	R0.00
Average c/kwh	>50 kwh		
Block 1 (0-50 kWh)		R 0.000	R0.00
Block 2 (51-350 kWh)		R 1.333	R1.51
Block 3 (351-600 kWh)		R 1.802	R2.04
Block 4 (>600 kWh)		R 2.165	R2.45

LEVEL 2

Energy charge	0 - 25 kwh	R0.00	R0.00
Average c/kwh	>25 kwh		
Block 1 (0-25 kWh)		R 0.000	R0.00
Block 2 (26-350 kWh)		R 1.820	R1.51
Block 3 (351-600 kWh)		R 1.820	R2.04
Block 4 (>600 kWh)		R 1.820	R2.45

2.1.4 **Tariff 1.D (Three phase) (credit and prepaid meters)**

Note: Only circuit breakers with ampere of 15A, 30A, 45A, 60A and 90A shall be allowed.

Tariff 1.D will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidised museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes.

a) a fixed monthly charge	per 3-phase ampere	R 25.46	R28.78
b) an energy charge	per unit consumed	R1.35	R1.52

2.1.5 **Tariff 1.F Domestic SSG Feed in Tariffs - Single Phase**

Component	Units		
Fixed Network Charge	R/month	R 308.168	R 348.44
Energy Charge - Consumption	R/kWh	R 1.464	R 1.66
Energy Charge - Generation	R/kWh	R 0.483	R 0.54

2.1.6 **Tariff 1.G Domestic SSEG Tariff - Three Phase**

Component	Units		
Fixed Network Charge	R/month/3 Phase Ampere	R 25.831	R 29.21
Energy Charge - Consumption	R/kWh	R 1.377	R 1.55
Energy Charge - Generation	R/kWh	R 0.483	R 0.54

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

2 ELECTRICITY TARIFF CHARGES (Continues)

2.2 SCALE 2 - COMMERCIAL SUPPLY

2.2.1 Tariff 2.A - SINGLE PHASE TWO PART TARIFF (LOAD FACTOR MUST BE ABOVE 25%)

a) a fixed monthly charge	per ampere	R 23.68	R26.77
b) an energy charge	per unit consumed	R 1.252	R1.41

2.2.2 Tariff 2.B - SINGLE PHASE PRE-PAID ONE PART TARIFF

a) no fixed monthly charge			
b) an energy charge	per unit consumed	R 2.121	R2.40

Note: Only circuit breakers with ampere of 15A, 30A, 45A and 60A shall be allowed.
A circuit breaker with ampere of 5A will be allowed provided consumption does not exceed 15 units per month.

2.2.3 Tariff 2.C - THREE PHASE TWO PART TARIFF

a) a fixed monthly charge	per 3-phase ampere	R 53.37	R60.35
b) an energy charge	per unit consumed	R 1.190	R1.35

2.2.4 Tariff 2.D - THREE PHASE ONE PART PRE-PAID TARIFF

a) no fixed monthly charge			
b) an energy charge	per unit consumed	R 2.121	R2.40

Note: Only circuit breakers with a ampere of 30A, 45A, 60A and 90A shall be allowed.

2.2.5 Tariff 2.E - COMMERCIAL SSEG TARIFF - SINGLE PHASE

<u>Component</u>	<u>Units</u>		
Fixed Network Charge	R/month	R 23.521	R 26.59
Energy Charge - Consumption	R/kWh	R 1.243	R 1.40
Energy Charge - Generation	R/kWh	R 0.483	R 0.54

2.2.6 Tariff 2.F - COMMERCIAL SSEG TARIFF - THREE PHASE

<u>Component</u>	<u>Units</u>		
Fixed Network Charge	R/month	R 52.992	R 59.92
Energy Charge - Consumption	R/kWh	R 1.182	R 1.33
Energy Charge - Generation**	R/kWh	R 0.483	R 0.54

2.3 SCALE 3 - LIGHT INDUSTRIAL (40 KVA TO 100 KVA)

a) a fixed monthly charge	R/month	R 1 187.66	R1 342.89
b) plus a demand charge	per KVA with a min. of 40 KVA plus	R 210.35	R237.84
c) plus an energy charge	per unit consumed	R 1.041	R1.17

2.4 SCALE 4 - BULK SUPPLY (IN EXCESS OF 100 KVA)

a) a fixed monthly charge,	R/month	R 2 900.66	R3 279.77
b) plus a demand charge	Min. of 100 KVA, plus	R 261.91	R296.15
c) plus an energy charge	per unit consumed	R 0.843	R0.95

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
2 ELECTRICITY TARIFF CHARGES (Continues)			
2.5 SCALE 5 - SPECIAL BULK SUPPLY			
Load factor must be above 25%			
a) a fixed monthly charge,	R/month	R 2 883.00	R3 259.81
b) plus an energy charge			
Off peak:	per unit consumed	R 0.676	R0.76
Standard:	per unit consumed	R 1.659	R1.87
Peak :	per unit consumed	R 2.884	R3.27
2.6 SCALE 6 - Petrosa (KLIPHEUWEL) & (DESALINATION PLANT)			
a) a fixed monthly charge,	R/month	R 2 900.66	R3 279.77
b) plus a demand charge of	per KVA, plus	R 259.30	R293.19
c) plus an energy charge of	per unit consumed	R 0.783	R0.89
2.7 SCALE 7 - AGRICULTURAL SUPPLY			
a) an energy charge of per unit consumed	(below 2000 units)	R 2.385	R2.69
b) an energy charge of per unit consumed	(above 2000 units)	R 1.887	R2.14
2.8 SCALE 8 - AGRICULTURAL SUPPLY (OFF-PEAK TARIFF - WATER PUMPING ONLY)			
a) an energy charge of	per unit consumed	R 1.296	R1.46
2.9 SCALE 9 - STREET LIGHTING			
1. Municipality & Private Street lighting where electricity supply is metered			
a) an energy charge	per unit consumed	R 1.229	R1.39
2. Private Street lighting where electricity supply is not metered.			
a) a fixed monthly charge	per light point	R 123.476	R139.61
or energy charge based on number of lights x light wattage x 333,33 hrs x c/kWh as per scale 9(1) (a)			
2.10 SCALE 10 - SPORTS FIELDS LIGHTING			
Van Riebeeck Sports grounds:			
Pre-paid	Per kwh	R 2.112	R2.39
D'Almeida Sports grounds:			
Pre-paid	Per kwh	R 2.112	R2.39
Extension 23 Sports grounds:			
Pre-paid	Per kwh	R 2.112	R2.39
Kwanonqaba Sports grounds:			
Pre-paid	Per kwh	R 2.112	R2.39
Great brak Sports grounds:			
Pre-paid	Per kwh	R 2.112	R2.39
Hartenbos Sports grounds:			
Pre-paid	Per kwh	R 2.112	R2.39
2.11 AVAILABILITY FEES PER MONTH			
Availability fee - vacant erven	16614-621-2115	R 190.92	R238.65
(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

2 ELECTRICITY TARIFF CHARGES (Continues)

2.12 OTHER SUNDRY ELECTRICITY TARIFFS

**Temporary disconnection and re-connection on request of consumer
(For non-payment refer to Tariff 17)**

During office hours	16614-621-2100	R164.00	R173.00
After hours	16614-621-2100	R222.00	R234.00

Special Meter readings (for water and electricity)	16614-621-2070	R222.00	R234.00
---	----------------	----------------	----------------

Connections : Standard Fee

Pre-paid meters	16614-621-2095	R5 679.00	R5 974.00
Standard meters	16614-621-2095	R5 679.00	R5 974.00

Connections (Cable already installed on corner of erf and only where proof of C.O.C. certificate was issued)

Pre-paid meters	16614-621-2095	R3 541.00	R3 725.00
Standard meters	16614-621-2095	R3 541.00	R3 725.00

Other Connections

Special or three phase	16614-621-2095	Cost + 15%	Cost + 15%
Subsidised State Housing	16614-621-2095	Cost Only	Cost only
Indigent Households		Free of charge	Free of charge

2.12 OTHER SUNDRY ELECTRICITY TARIFFS (Continues)

Shift of Electricity Meter	16614-621-2266	R696.00	R732.00
Shift of Electricity Meter - Indigent households	16614-621-2266	R0.00	R0.00

Additional Transformer cost for supply in excess of 90 amps, 3phase

Where application is made for an increased supply and sufficient spare capacity exists on a nearby transformer of greater capacity, the consumer(s) shall in addition to the connection charges, be charged the pro-rata cost of the additional transformer capacity based upon the cost of a new mini-substation.

No pro-rata transformer costs are payable where consumers supply their own substations or where consumers pay for the replacement of an existing transformer to cater for an increase in supply

Service Calls

During office hours	16614-621-2070	R187.00	R197.00
After hours	16614-621-2070	R222.00	R234.00

Test of meter - Single Phase	16614-621-2270	R333.00	R350.00
Test of meter - 3-Phase	16614-621-2270	R585.00	R615.00
Test of Bulk Meter	16614-621-2270	Cost + 15%	Cost + 15%

Replace Circuit Breaker of Credit as well as Prepaid meters

Lower Capacity	16614-621-2090	R187.00	R197.00
Higher Capacity	16614-621-2090	R187.00	R197.00

(Replacement of Circuit Breakers cannot be done more than once per annum)

Disconnection tariff on Bulk supply (per month) (Return to Bulk supply as soon as 1 Kwh is consumed)	16614-621-2105	R630.00	R663.00
---	----------------	----------------	----------------

Supply of Street Lights on request

To be paid by Applicant Old Age Homes and "Aftree Oorde"	16614-621-2095	Cost + 15%	Cost + 15%
---	----------------	-------------------	-------------------

Replace ordinary single phase credit meter with pre-paid meter

Installation cost inclusive	16614-621-2095	R1 407.00	R1 480.00
-----------------------------	----------------	------------------	------------------

Replace three phase meter with single phase meter

Installation cost inclusive	16614-621-2095	R1 407.00	R1 480.00
-----------------------------	----------------	------------------	------------------

Replace Credit meter with a Prepaid meter at Indigent households

Supply and installation of single phase credit meter	16614-621-2095	R1 407.00	R1 480.00
---	----------------	------------------	------------------

Supply and installation of single phase pre-paid meter	16614-621-2095	R1 407.00	R1 480.00
---	----------------	------------------	------------------

Supply and installation of single phase split prepaid / smart meter	16614-621-2095		R2 440.00
--	----------------	--	------------------

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

2 ELECTRICITY TARIFF CHARGES (Continues)

2.12 OTHER SUNDRY ELECTRICITY TARIFFS (Continues)

Single phase pre-paid meter(Meter only)		16614-621-2095	R852.00	R896.00
Single phase split prepaid meter / smart meter only		16614-621-2095		R1 856.00
Installation of three phase credit meter		16614-621-2095	R2 229.00	R2 345.00
Three phase pre-paid meter (Meter only)		16614-621-2095	R2 885.00	R3 035.00
Conversion from three phase to single phase and vice versa (No meter replacement, subject to inspection)		16614-621-2095	R449.00	R472.00
Tamper with installation (Single Phase) (If meter must be replaced the cost of meter must also be paid)		16614-841-2742	R2 118.00	R2 228.00
Tamper with installation (Three Phase) (If meter must be replaced the cost of meter must also be paid)		16614-841-2742	R3 712.00	R3 905.00
Damaging of Medium Voltage Cables by Contractors		9/800-633-80270	R33 289.00	R35 020.00
Damaging of Low Voltage Cables by Contractors		9/800-633-80270	R7 041.00	R7 407.00
Replacement of street light pole			R9 059.00	R9 530.00
Replacement of traffic light pole			R16 645.00	R17 510.00
HIRING OF EQUIPMENT: ELECTRICAL (IF AVAILABLE- MIN. 1 HOUR)				
Hiring of power points				
Power point Single Phase	per day	16614-841-2725	R308.00	R324.00
Power point Three Phase	per day	16614-841-2725	R948.00	R997.00
Hiring of equipment				
High-up truck, including driver	per hour	16614-841-2725	R973.00	R1 023.00
H10-Ton Truck, including driver	per hour	16614-841-2725	R973.00	R1 023.00
Hiring of Sound System	Per Day		R424.00	R446.00

**TIME STARTS FROM THE TIME OF LEAVING THE ELECTRICAL WORKSHOP UP TO THE TIME OF RETURNING
(THE AMOUNT OF HOURS)**

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Residential or business with up to 4 consumers and with one joint meter (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R 189.88	R191.78
b) Metered Consumption			
1 kl to 20 kl	per kl.	R 8.99	R9.07
21 kl to 30 kl	per kl.	R 12.59	R12.71
31 kl to 40 kl	per kl.	R 16.21	R16.37
41 kl to 50 kl	per kl.	R 21.62	R21.83
51 kl to 60 kl	per kl.	R 27.04	R27.31
61 kl to 80 kl	per kl.	R 32.46	R32.78
> 80 kl	per kl.	R 43.26	R43.69

Domestic, Indigent and Creshes above will receive 6 kl water free per month and State subsidised Creshes will not pay the basic fee.

3.2 Other < 25 mm Government, Schools, Clinics and Churches (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R 189.88	R191.78
b) Metered Consumption			
1 kl to 20 kl	per kl.	R 8.99	R9.07
21 kl to 30 kl	per kl.	R 12.59	R12.71
31 kl to 40 kl	per kl.	R 16.21	R16.37
41 kl to 50 kl	per kl.	R 21.62	R21.83
51 kl to 60 kl	per kl.	R 27.04	R27.31
61 kl to 80 kl	per kl.	R 32.46	R32.78
> 80 kl	per kl.	R 43.26	R43.69

3.3 Business complexes with more than 4 business consumers and with one joint meter

a) Basic per consumer	per month	R 189.88	R191.78
b) Metered Consumption			
0 kl to 50 kl	per kl.	R 8.99	R9.07
51 kl to 60 kl	per kl.	R 12.59	R12.71
61 kl to 70 kl	per kl.	R 16.21	R16.37
71 kl to 80 kl	per kl.	R 21.62	R21.83
81 kl to 100 kl	per kl.	R 27.04	R27.31
101 kl to 120 kl	per kl.	R 32.46	R32.78
> 120 kl	per kl.	R 43.26	R43.69

3.4 Flats and Residential complexes with more than 4 consumers with one joint meter or agricultural users which contributes to food security

a) Basic per consumer	per month	R 189.88	R191.78
b) Metered Consumption			
0 kl to 60 kl	per kl.	R 8.99	R9.07
61 kl to 100 kl	per kl.	R 12.59	R12.71
101 kl to 150 kl	per kl.	R 16.21	R16.37
151 kl to 200 kl	per kl.	R 21.62	R21.83
201 kl to 250 kl	per kl.	R 27.04	R27.31
251 kl to 300 kl	per kl.	R 32.46	R32.78
> 300 kl	per kl.	R 43.26	R43.69

Complexes with more than 4 but less than 10 consumers will receive 30 of the first 60kl water, free per month.

Complexes with 10 and more consumers will receive the first 60kl water, free per month.

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.5 Up to nine (9) Business consumers and with one joint meter

a) Basic Fee	per month	R 1 823.35	R1 841.58
b) Metered Consumption			
0 kl to 200 kl	per kl.	R 8.99	R9.07
201 kl to 300 kl	per kl.	R 12.59	R12.71
301 kl to 400 kl	per kl.	R 16.21	R16.37
401 kl to 500 kl	per kl.	R 21.62	R21.83
501 kl to 600 kl	per kl.	R 27.04	R27.31
601 kl to 800 kl	per kl.	R 32.46	R32.78
> 800 kl	per kl.	R 43.26	R43.69

3.6 Up to nine (9) Domestic consumers with one joint meter

a) Basic Fee	per month	R 1 823.35	R1 841.58
b) Metered Consumption			
0 kl to 200 kl	per kl.	R 8.99	R9.07
201 kl to 300 kl	per kl.	R 12.59	R12.71
301 kl to 400 kl	per kl.	R 16.21	R16.37
401 kl to 500 kl	per kl.	R 21.62	R21.83
501 kl to 600 kl	per kl.	R 27.04	R27.31
601 kl to 800 kl	per kl.	R 32.46	R32.78
> 800 kl	per kl.	R 43.26	R43.69

3.7 Other: Hospitals, Government, Schools > 25 mm up to 80 mm

a) Basic Fee	per month	R 1 823.35	R1 841.58
b) Metered Consumption			
0 kl to 200 kl	per kl.	R 8.99	R9.07
201 kl to 300 kl	per kl.	R 12.59	R12.71
301 kl to 400 kl	per kl.	R 16.21	R16.37
401 kl to 500 kl	per kl.	R 21.62	R21.83
501 kl to 600 kl	per kl.	R 27.04	R27.31
601 kl to 800 kl	per kl.	R 32.46	R32.78
> 800 kl	per kl.	R 43.26	R43.69

3.8 More than nine (9) Business consumers and with one joint meter

a) Basic per consumer	per month	R 189.88	R191.78
b) Metered Consumption			
0 kl to 300 kl	per kl.	R 8.99	R9.07
301 kl to 600 kl	per kl.	R 12.59	R12.71
601 kl to 900 kl	per kl.	R 16.21	R16.37
901 kl to 1200 kl	per kl.	R 21.62	R21.83
1201 kl to 1500 kl	per kl.	R 27.04	R27.31
1501 kl to 2000 kl	per kl.	R 32.46	R32.78
> 2000 kl	per kl.	R 43.26	R43.69

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM (Continues)

3.9 More than nine (9) Domestic consumers with one joint meter

a) Basic per consumer	per month	R 189.88	R191.78
b) Metered Consumption			
0 kl to 300 kl	per kl.	R 8.99	R9.07
301 kl to 600 kl	per kl.	R 12.59	R12.71
601 kl to 900 kl	per kl.	R 16.21	R16.37
901 kl to 1200 kl	per kl.	R 21.62	R21.83
1201 kl to 1500 kl	per kl.	R 27.04	R27.31
1501 kl to 2000 kl	per kl.	R 32.46	R32.78
> 2000 kl	per kl.	R 43.26	R43.69

3.10 Business consumers > 80mm or using more than 1000kl per month for at least four months over a period of 12 months as well as all old age homes and retirement villages regardless of the consumption

a) Basic Fee	per month	R 9 876.55	R9 975.31
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R 8.99	R9.07
2001 kl to 3000 kl	per kl.	R 12.59	R12.71
3001 kl to 4000 kl	per kl.	R 16.21	R16.37
4001 kl to 5000 kl	per kl.	R 21.62	R21.83
5001 kl to 6000 kl	per kl.	R 27.04	R27.31
6001 kl to 8000 kl	per kl.	R 32.46	R32.78
> 8000 kl	per kl.	R 43.26	R43.69

3.11 Domestic Consumers using more than 1000kl per month for at least four months over a period of 12 months

a) Basic Fee	per month	R 9 876.55	R9 975.31
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R 8.99	R9.07
2001 kl to 3000 kl	per kl.	R 12.59	R12.71
3001 kl to 4000 kl	per kl.	R 16.21	R16.37
4001 kl to 5000 kl	per kl.	R 21.62	R21.83
5001 kl to 6000 kl	per kl.	R 27.04	R27.31
6001 kl to 8000 kl	per kl.	R 32.46	R32.78
> 8000 kl	per kl.	R 43.26	R43.69

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL WATER TARIFFS

3.12 **Other Special Water Tariffs**

a) Raw Water	0 - 15 kl		R0.00
16 kl to 20 kl	per kl.		R4.50
21 kl to 30 kl	per kl.		R6.30
31 kl to 40 kl	per kl.		R8.10
41 kl to 50 kl	per kl.		R10.80
51 kl to 60 kl	per kl.		R13.50
61 kl to 80 kl	per kl.		R16.20
>80 kl	per kl.		R21.60
b) Buffalo Farming - plus 15% surcharge			
	0 - 30 kl per kl.	R7.84	R7.91
	31 - 45 kl per kl.	R14.85	R14.99
	46 - 80 kl per kl.	R20.04	R20.24
	> 80 kl per kl.	R25.23	R25.48
c) Municipality Departmental use		R8.97	R9.05

3.13 **Other consumers (special arrangements)**

Sporting Bodies			
Metered Consumption	per kl.	R6.58	R6.64
Departmental Use	per kl.	R8.97	R9.05
Supply of water in rural areas		R590.75	R596.60
(Certain conditions apply) (6kl per month to registered users)	14488-621-2290		

Supply of water from Reverse Osmosis Plant

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
3 WATER TARIFF CHARGES (Continues)			
3.14	<u>Availability fee - vacant erven</u> per month	14488-621-2283	R194.75
			R243.44
3.15	<u>Water restrictions</u> The water consumption tariffs will be increased during droughts in accordance with the Annexures to this Tariff List, when: - Wolwedans Dam water level below 50% - Annexure A - Wolwedans Dam water level below 30% - Annexure B		Annexure A Annexure B
3.16	<u>Sundry Tariffs</u>		Annexure A Annexure B
	Water Connections		
	20mm mechanical water meter with consumers tap	14487-621-2095	R3 500.00
	20mm electronic water meter with consumers tap (in designated areas)		R3 650.00
	25mm with consumers tap	14487-621-2095	R5 700.00
	25mm electronic water meter with consumers tap (in designated areas)		R6 708.00
	Bigger than 25mm	14487-621-2095	R7 000.00
	Government subsidised Housing (20mm mechanical water meter with consumers tap)	14487-621-2095	R6 708.00
	Government subsidised Housing (20mm electronic water meter with consumers tap)		R7 000.00
			Cost + 15%
			Cost + 15%
			R2 925.00
			R3 070.00
			R4 751.00
			R5 000.00
	Test of Water Meter: - (15 mm, 20 mm, 25 mm)		
	>25 mm	14487-621-2270	R958.00
			R1 816.00
	Water meter Inspection-/Service Fee		
	(Inclusive where Developer has done all the connections and meters)	14487-621-2070	R303.00
			R310.00
	Consumers tap to meter	14487-621-2095	R625.00
			R650.00
	Shift of water meter		
	Up to 10m	14487-621-2095	R1 110.00
	More than 10 meters	14487-621-2095	R1 160.00
	(The repair of paving is not included in the prices for the shifting of water meters. The repair of paving will take place at an additional charge indicated under tariff 16)		Cost + 15%
			Cost + 15%
	Lifting or lowering of water meter (\leq 25mm)	14487-621-2095	R787.00
	(The repair of paving is not included in the prices for the lifting or lowering of water meters. The repair of paving will take place at an additional charge indicated under tariff 16)		R820.00
	Replacement of mechanical water meter in the case of damage or theft if the water meter is situated within erf boundary	14487-621-2095	R797.00
	Replacement of mechanical water meter in the case of damage or theft if the water meter is situated within erf boundary		R830.00
			R2 018.00
			R2 120.00
	(All tariffs are INCLUSIVE of VAT)		

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

3 WATER TARIFF CHARGES (Continues)

3.17 Sundry Tariffs - CONTINUES

Uncovering of meters that cannot be read	14487-841-2741	R303.00	R315.00
On- and turn-off of water	14487-621-2070	R303.00	R315.00
(For non-payment action refer to Tariff 17)			
Special Reading for water	14487-621-2070	R222.00	R230.00
Water drawn by contractors at Fire Station	14488-621-2290	R32.00	R33.00
(Surcharge measures also applicable as per tariff 3.15)	per kl.		
Water drawn at Fire Station which contributes to food security			R13.00
(Surcharge measures also applicable as per tariff 3.15)			
Water flow restrictors			
(a) Supply & installation of programmable flow restrictor	14487-841-2747	R3 405.00	R3 580.00
(b) Reprogramming of flow restrictor	14487-841-2747	R444.00	R460.00
Testing of water and effluent samples:			
<u>- Fresh Water Analysis</u>			
Turbidity, pH, Conductivity, Color, Alkalinity, Free Chlorine	per sample	R530.00	R557.00
Calcium, Magnesium, Fluoride, Sulphate, Nitrate, Sodium, Potassium	per sample	R620.00	R652.00
Aluminium, Iron, Manganese	per sample	R414.00	R435.00
A minimum sample volume of 500ml in a clean plastic bottle is required for fresh water			
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory			
<u>- Effluent Analysis</u>			
Conductivity, pH, Total Suspended Solids, Free Chlorine	per sample	R414.00	R435.00
Ammonia, Nitrate+Nitrite, Ortho-P, COD	per sample	R630.00	R662.00
A minimum sample volume of 1 litre in a clean plastic bottle is required for effluent water			
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory			
<u>- Microbiological</u>			
E. Coli and Total Coliforms	per sample	R207.00	R218.00
A minimum sample volume of 250ml in a clean sterile bottle is required for microbiological samples			
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory			
Treated Waste Water	per kl.	R1.15	R1.21
Water will only be available at the maturation dams next to Hartenbos Waste Water Treatment Works and must be drawn out of the dam with own pumps.			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

4 SEWERAGE TARIFF CHARGES

4.1 All Areas per month:

4.1.1 Single and Sectional title Residential & rondawels/chalets with own facilities Agri Res	14478-621-2260	(601)	R256.53	R259.10
4.1.2 Rondawel (without own facilities) and caravan parks	14478-621-2260	(613)	R83.72	R84.55
4.1.3 Granny Flats or for each additional residential unit	14478-621-2260	(606)	R89.59	R90.48
4.1.4 Accommodation Establishments (1 - 4 rental units)	14478-621-2260		R256.53	R259.09
4.1.5 Accommodation Establishments (5 - 7 rental units) : Per Pan	14478-621-2260	(604)	R49.06	R49.54
: Plus every 5 pans or part there-of (maximum of 5 pans)	14478-621-2260	(604 A)	R116.76	R117.93
4.1.6 Accommodation Establishments (8 - 11 rental units) : Per Pan	14478-621-2260	(604)	R59.57	R60.16
: Plus every 5 pans or part there-of (maximum of 8 pans)	14478-621-2260	(604 A)	R141.79	R143.20
Business, Schools, Crèches, Old Age Home, Clinic, Hospitals, Government, Agri Business,				
4.1.7 Sport Grounds, Mun: Per Pan	14478-621-2260	(603)	R70.08	R70.78
: Plus every 5 pans or part there-of	14478-621-2260	(603 A)	R166.81	R168.47
4.1.8 Accommodation Establishments (12 or more rental units): Per Pan	14478-621-2260		R70.08	R70.78
: Plus every 5 pans or part there-of	14478-621-2260		R166.81	R168.47
4.1.9 Availability fee - vacant erven	14478-621-2255	(602)	R166.81	R208.50
4.1.10 Churches	14478-621-2260	(605)	R226.90	R229.16
4.1.11 Night soil bucket	14478-621-2260	(607)	R33.93	R34.27

No Sewer

Council's subsidy to households

See Page 17

See Page 17

4.2 Industrial Effluent

Businesses shall be granted 25% discount on the industrial effluent tariffs where permit conditions are met.

(Rates for formula) - Cost per kilolitre

- Mossdustria	Reticulation Costs (Cr)	R10.00	R10.52
	Treatment Costs (Ct)	R5.65	R5.95
- Voorbaai	Reticulation Costs (Cr)	R10.00	R10.52
	Treatment Costs (Ct)	R5.65	R5.95
- Great Brak	Reticulation Costs (Cr)	R5.00	R5.26

4.3 OTHER SUNDRY SEWERAGE TARIFFS

4.3.1 Connections

100 Diameter	14478-621-2095	R3 964.00	R4 170.00
150 Diameter	14478-621-2095	R4 116.00	R4 330.00
Larger Connections	14478-621-2095	Cost + 15%	Cost + 15%
Government subsidised Housing	14478-621-2095	R3 298.00	R3 460.00

4.3.2 Inspection Fee - Blocked drains as well as where Developer provides connections himself

Office hours	14478-621-2145	R303.00	R315.00
After hours	14478-621-2145	R464.00	R485.00

4.3.3 Opening-up of blocked sewerages

During office hours	14478-621-2060	R787.00	R825.00
After hours	14478-621-2060	R787.00	R825.00

4.3.4 Emptying of Septic/Conservancy Tanks:

All properties that make use of a septic / conservancy tank	per month	R256.58	R256.58
Above charges entitles one to have their tank emptied once a month. Note that additional services will be charged at the rates below:			
Call outs during working hours:	14478-621-2060	R585.00	R615.00
Call outs after hours:	14478-621-2060	R1 443.00	R1 515.00

4.4 Discount to Pensioners w.r.t. single residential properties

Pensioners qualify for the under mentioned discounts on sewerage fees if they comply with the following conditions:

- The applicant must be the registered owner; and
- The person must occupy the property permanently; and
- Minimum age of registered owner and his/her spouse must be at least 60 years or older; or
- The registered owner of the property is declared medical unfit and receives a pension to this effect; and
- The total income of the husband and wife may not exceed the amount determined by council during the annual budget.

4.5 Discount to Pensioners

a) Total Income of husband and wife may not exceed R21 000 per month (R252 000 per annum) (608)	30% discount	30% discount
b) Total Income of husband and wife may not exceed R15 750 per month (R189 000 per annum) (609)	50% discount	50% discount

4.6 Discount to State owned Schools

14478-881-2798

Annually calculated on the number of pupils			
(a) Minimum cost payable, calculated by the capital cost on depreciation adjusted as rebate		R0.67	R0.67
(b) Sewerage work costs on Depreciation		R4.81	R4.85

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

5 REFUSE REMOVAL CHARGES

Definition household removal: refuse bags removed once per week

Definition for bulk/business removal: 1 wheelie bin is a unit or 5 bags amount to a unit where the property does not have a wheelie bin

5.1.1	Household removal Including Accommodation establishments (1-4 rental units) and gated/security complexes where individual removal is done	per month	R190.31	R218.84	190.2957
5.1.2	Additional household units - One unit for each additional household unit Including Old age homes, Retirement Villages, Granny Flats and Registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations where individual removal is done			R109.42	
5.1.3	Crèches	per month	R180.31	R207.35	
5.1.4	Churches	per month	R180.31	R207.35	
5.2 <u>All Bulk/Businesses removal (Including Hospitals, Clinics, Schools, Old Age Homes, Frailcare, Shops/Malls/Offices, Taverns, Accommodation establishments (5 or more rental units) and gated/security complexes</u>					
5.2.1	1 wheelie per week	per wheelie bin	R250.00	R287.50	
5.2.2	1 wheelie bin two times per week	per wheelie bin	R500.00	R575.00	
5.2.3	1 wheelie bin three times per week	per wheelie bin	R1 500.00	R1 725.00	
5.2.4	1 wheelie bin four times a week	per wheelie bin	R2 000.00	R2 300.00	
5.2.5	1 wheelie bin five days per week	per wheelie bin	R2 500.00	R2 875.00	
5.2.6	1 wheelie bin 6 days per week	per wheelie bin	R3 000.00	R3 450.00	
5.2.7	refuse area where no wheelie bins are provided	unit is 5 bags	R250.00	R287.50	
5.2.8	5 refuse bags equals to one unit for businesses	unit is 5 bags	R250.00	R287.50	
- Public Benefit Organisations with frail care facilities may apply for a 50% rebate on bulk refuse removal.					
5.3 <u>Conditions for granting of subsidies by Council to households</u>				See Section 6	
5.4 <u>Special Refuse removal arrangements</u>					
(One refuse removal unit is levied for every two accommodation units.)					
Definition: Accommodation units includes caravan sites and chalets					
773					
5.4.1	A.T.K.V. (538 Caravan sites and 235 accommodation units) <u>Caravan Parks:</u>	per month	R35 023.28	R40 070.39	
5.4.2	Kalahari Karavaan park (130 accommodation units)	per month	R5 859.75	R6 738.88	
5.4.3	Santos (304 accommodation units)	per month	R13 702.80	R15 758.60	
5.4.4	De Bakke Chalets (46 accommodation units)	per month	R2 073.45	R2 384.53	
5.4.5	De Bakke (76 accommodation units)	per month	R3 380.63	R3 939.65	
5.4.6	Point (209 accommodation units)	per month	R9 916.50	R10 834.04	
5.4.7	Riverside (81 acc units (75 Caravan sites and 6 chalets))	per month	R3 651.08	R4 198.84	
5.4.8	Outeniqua (65 accommodation units (55 stands and 10 chalets))	per month	R2 704.50	R3 369.44	
5.4.9	Glentana (48 acc units (48 Caravan sites))	per month	R2 163.60	R2 488.20	
5.4.10	SAOU (57 acc units (11 houses, 12 flats and 34 stands))	per month	R2 569.28	R2 954.74	
5.4.11	Pine Creek (115 acc units (115 stands))	per month	R5 273.78	R5 961.31	
5.4.12	Dibiki (40 accommodation units (30 stands, 10 houses))	per month	R1 667.78	R2 073.50	
5.4.13	Bnei Akiva (112 accommodation units)	per month	R5 048.40	R5 805.80	
5.4.14	Seventh Day Adventist (125 acc units (88 stands, 6 chalets and 31 rooms))	per month	R5 634.38	R6 479.69	
5.5 <u>Removal of perishable foods on request</u>					
		per load to Petro SA landfill site	R1 080.37	R1 242.00	
5.6 <u>Sale of Refuse Containers (Per drum)</u>					
		15552-621-2235	R586.86	R675.00	
5.7 <u>Disposal Fee at the waste disposal facilities for waste transports for gain</u>					
5.7.1	LDV	per LDV load	R200.00	R50.00	
5.7.2	Per trailer	per trailer load	R200.00	R50.00	
5.7.3	Skip	skip	R533.00	R50.00	
5.8 <u>Provision of Bulk containers for special events</u>					
	6m ³ skips	per unit	R533.00	R565.00	

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

6 SUBSIDIES TO INDIGENT, POOR HOUSEHOLDS AND HOUSEHOLDS HOUSING A PERSON WITH A DISABILITY

6.1 (A) SUBSIDIES TO INDIGENT LEVEL 1 HOUSEHOLDS:

Definition: A household with a total monthly income of not more than two times the monthly Government old age pension

SUBSIDIES:

- Electricity: Total free units	50 kwh	50 kwh
- Water : per month (A. 901)	R189.88	R191.78
- Sewerage : per month (A. 904)	R256.53	R259.10
- Refuse : per month (A. 903)	R190.31	R218.84
	R636.72	R669.72
TOTAL INDIGENT SUBS.		
- Refuse add HH : per month (A. 902)	R95.16	R109.42

6.2 (B) SUBSIDIES TO INDIGENT LEVEL 2 HOUSEHOLDS:

Definition: A household with a total monthly income of more than two times, but less than four times the monthly Government old age pension

SUBSIDIES:

- Electricity: Total free units	25 kwh	25 kwh
- Water per month: (S. 911)	R94.94	R95.89
- Sewerage per month: (S. 914)	R128.27	R129.55
- Refuse per month: (S. 913)	R95.16	R109.42
	R318.36	R334.86
TOTAL POOR SUBS.		
- Refuse add HH : per month (A. 902)	R47.58	R54.71

6.3 (A) SUBSIDIES TO HOUSEHOLDS THAT HOUSES A PERSON WITH A DISABILITY:

Definition: A household who houses someone who has a physical or mental impairment that has a substantial and long-term adverse effect on his or her ability to carry out normal day-to-day activities.

(i) The verified gross monthly income of all occupants of the dwelling over 18 years of age may not exceed the sum of four times the amount of state funded social pension

(ii) The person with a disability must be registered as a person with a disability, diagnosed by a medical practitioner and must be a full-time occupant of the property concerned.

SUBSIDIES:

- Electricity: Total free units	50 kwh	50 kwh
- Water : per month	R189.88	R191.78
- Sewerage : per month	R256.53	R259.10
- Refuse : per month	R190.31	R218.84
	R636.72	R669.72
- Refuse add HH : per month	R95.16	R109.42

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

7 PROPERTY RATES

7.1.1 All Areas

7.1.1.1 Industrial	(951)	R 0.005956	R 0.006848
7.1.1.2.1 Business & Commercial (Including farm business)		R 0.005956	R 0.006848
7.1.1.2.2 - Accommodation Establishments (5 - 7 rental units)	(907)	30% discount	30% discount
7.1.1.2.3 - Accommodation Establishments (8 - 11 rental units)	(907)	15% discount	15% discount
7.1.1.2.4 Accommodation Establishments (12 or more rental units)		0% discount	0% discount
7.1.1.2.5 - Farm Business	(908)	30% discount	30% discount
7.1.1.3.1 Public Service Infrastructure property	(981)	R 0.000744	R 0.000856
7.1.1.3.2 Public Service Infrastructure Impermissible property (90% phasing out as per Sect 93A of MPRA)		R 0.000744	R 0.000856
7.1.1.4.1 Residential (Including Flats and Group Housing)		R 0.002978	R 0.003424
- Vleesbaai		25% discount	0% discount
7.1.1.4.2 Residential (Accommodation Establishments (1 - 4 rental units))		R 0.002978	R 0.003424
7.1.1.5 Agricultural (Excluding land used for business or accommodation purposes)	(921)	R 0.000744	R 0.000856
- Bona fide farmers with certifide proof can apply for a 15% rebate on property rates			
7.1.1.6 Public Benefit Organisations	(982)	R 0.000744	R 0.000856
7.1.1.7 Vacant Land:			
7.1.1.7.1 Business		R 0.006551	R 0.008218
7.1.1.7.2 Residential		R 0.003574	R 0.004451
7.1.1.8 Public Service Properties (State owned properties)		R 0.000744	R 0.000856
Municipal Properties	(911)	100% Rebate	100% Rebate
Churches	(983)	100% Exempted	100% Exempted
Parsonages	(912)	100% Exempted	100% Exempted
Protected areas		100% Exempted	100% Exempted
National Monuments			100% Exempted

7.1.2 Special Rating Areas per month

Commercial Property	62984-841-0300	(1411)	R 0.001080 Inc VAT	R 0.001090 Inc VAT
Residential Property	62984-841-0300	(1410)	R 0.000540 Inc VAT	R 0.000545 Inc VAT

That the implementation plan and additional rate only be implemented and imposed after a Management Body (Section 21 Company) has been established in terms of the Special Rating Area By-law

Please note that special rating areas rates are inclusive of VAT

The first R50 000 of the valuation of Residential properties is exempted from the levying of rates.

The first R81 000 of the valuation of Indigent Level 1 households and households housing a person with a disability is exempted from the levying of rates.

7.2 Discount to Pensioners w.r.t. single residential properties

Pensioners qualify for the under mentioned discounts of property rates if they comply with the following conditions:

- a) Occupy the property as his/her Primary Residence, and
- b) be at least 60 years of age, or
- c) has been declared medical unfit even if not yet 60 years of age, and
- d) be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process

7.3 Discount to Pensioners

a) Total Gross Income of husband and wife may not exceed R 21 000 per month (R 252 000 per annum)	(905)	30% discount	30% discount
b) Total Gross Income of husband and wife may not exceed R 15 750 per month (R 189 000 per annum)	(906)	50% discount	50% discount

(All tariffs are ZERO RATED for VAT purposes, except the rate on special rating areas)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

8 FIRE BRIGADE FEES

8.1 Call Out charges per hour or part thereof for Fire and Rescue Services: Appliances

(a) Fire engine	per hour	R974.00	R1 024.00
(b) Standby per fire engine	per hour	R522.00	R549.00
(c) Portable pumps	per hour	R696.00	R732.00
(d) Extrication and or the use of specialized rescue equipment and Rescue vehicle.	per hour	R847.00	R891.00
(e) Consumables (fire fighting foam/hazmat adsorbents and absorbents/hazmat disposables)			

8.2 Call Out of Fire and Rescue Services outside Municipal Area

(a) First hour per engine	per hour	R1 878.00	R1 975.00
(b) Per hour or part thereof, thereafter per engine	per hour	R709.00	R745.00
(c) Stand by per hour of part thereof, per engine	per hour	R536.00	R563.00
(d) Travel Fee	per km	R66.00	R69.00

8.3 Call Out charges per hour or part thereof for Fire & Rescue Services: Personnel

Fire fighter	per hour	R309.00	R325.00
Officer	per hour	R429.00	R451.00
Standby	per hour	R441.00	R463.00

8.4 Clearing of vacant erven

Admin Fee: 9/690-616-80194

The cost that the Contractor charge to clean the erf plus the 15%

The cost that the Contractor charge to clean the erf plus the 15%

8.5 By-Law on Flammable Material

Section 9(2)(a)(i) Inspection Fee	15560-621-2145	R379.00	R398.00
-----------------------------------	----------------	----------------	----------------

8.6 Inspection Fee - Cleaning of Erven

	15560-621-2145	R282.00	R296.00
--	----------------	----------------	----------------

8.7 Industrial Training

	per person per day	R363.00	R381.00
--	--------------------	----------------	----------------

Fire Brigade Fees (Farm Burning Permit Inspections)	15560-621-2130	R418.00	R440.00
Inspection Fees (Building Plans and Fire Prevention Inspections)	15560-621-2145	R282.00	R296.00
Events Application (Hosting of Events in Mossel Bay as per the Events Management Act)		R321.00	R337.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

	<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>	
9 LIBRARY & HALL FEES , TOWN HALL AND OTHER COMMUNITY HALLS			
9.1 LIBRARY HALLS			
a) Political meetings	per occasion	R658.00	R690.00
b) Welfare-, Religious and Educational Organisations: Non fund raising occasions	per occasion	R59.00	R62.00
c) Bona-fide Sport & Recreational ,only for sport meetings and activities	per occasion	R80.00	R84.00
d) Hall tariff	per occasion	R252.00	R265.00
f) Rehearsals P/Hour	per occasion	R38.00	R39.20
g) Breakages deposits:	per occasion	R500.00	R525.00
9.2 LIBRARY FEES			
FINES:			
Books overdue (max. R20,00 per item)	per week of part thereof	R3.30	R 1.00
Video's	per day	R5.50	R3.00
Video's not played back	per video	R5.50	R4.00
Video's lost or damaged	per video	Cost only	Cost only
Lost Membership Cards	each	R20.00	R15.00
Reservation of Books	per book	R5.55	R3.00
Deposit Visitors	per book	R172.00	R120.00
Photostat copies: (A4) - Black & White	per copy	R1.00	R1.00
(A3) - Black & White		R3.00	R2.00
(A4) - Colour		R6.00	R4.00
(A3) - Colour		R11.00	R5.00
9.3 COUNCIL CHAMBERS & LECTURE ROOMS			
Hartenbos Council Chamber	per occasion	R233.00	R245.00
Great Brak River Council Chamber	per occasion	R233.00	R250.00
Purification Works Lecture Room	per occasion	R180.00	R190.00
(All tariffs are INCLUSIVE of VAT)			

TOWN HALL AND COMMUNITY HALLS :2019/2020

	TOWN HALL	D'ALMEIDA HALL	KWANONQABA HALL	JOE SLOVO HALL	FRIEMERSHEIM BRANDWAG SONSKYNVALLEI ASLA HALL GREAT BRAK HALL	LITTLE BRAK RIVER , REEBOK DANA BAY , BOGGOMS BAY & VOORTREKKER HALL	SIDE HALL TOWNHALL	HERBERTS-DALE HALL	BARCELONA KWA - NONQABA INDOOR HALL
WEEK DAYS, EXCLUDING FRIDAY EVENINGS									
Day: 08H00-16H00	R 900.00	R 500.00	R 400.00	R 300.00	R 350.00	R 400.00	R 300.00	R 200.00	R 400.00
Evening: 17H00- 24H00	R 1 000.00	R 580.00	R 450.00	R 350.00	R 370.00	R 430.00	R 350.00	R 250.00	R 450.00
FRIDAY EVENINGS, SATURDAYS, SUNDAYS AND PUBLIC HOLIDAYS									
Day: 08H00-16H00	R 1 250.00	R 730.00	R 700.00	R 480.00	R 600.00	R 700.00	R 400.00	R 300.00	R 700.00
Evening: 17H00- 24H00	R 1 800.00	R 850.00	R 750.00	R 580.00	R 700.00	R 900.00	R 650.00	R 350.00	R 750.00
Kitchen (Without crockery)	R 850.00	R 500.00							
CROCKERY A PER ITEM	R 8.50	R 8.50							
CROCKERY B PER ITEM	R 20.00	R 20.00							
CROCKERY C PER ITEM	R 90.00	R 90.00							
CROCKERY D PER DOZEN	R 8.50	R 8.50							
(Definition of crockery categories below)									
Bar facilities (without glassware)	R 500.00								
Piano	R 750.00	R 550.00							
Surcharge for use after 24H00 P/Hour									
Breakages deposit refundable	R 1 050.00	R 950.00	R 850.00	R 850.00	R 850.00	R 850.00	R 1 050.00	R 550.00	R 850.00
Rent of Chairs (per chair)									
Rent of Tables (per table)									
Breakages deposit on Chairs & Tables - Refundable									

CROCKERY A REFERS TO THE FOLLOWING ITEMS:

Milk jugs, sugar bowls, water jugs

CROCKERY B REFERS TO THE FOLLOWING ITEMS:

Tea pots

CROCKERY C REFERS TO THE FOLLOWING ITEMS:

Cooking Pots, urn

CROCKERY D REFERS TO THE FOLLOWING ITEMS:

Soup plates, large plates, dessert plates, side plates, soup spoons, large spoons, dessert spoons, tea spoons, cake forks, large forks, dessert forks, fish forks, large knives, dessert knives, fish knives, cups, saucers, dessert bowls, BALL glasses

LEASING PERIODS:

With reference to abovementioned tariffs means:

Day: the period from 08h00 to 16h00

Evening: the period from 16h00 to 24h00

TARIFFS AND BOOKINGS (HOUR TARIFF)

Refer to Community Halls and Facilities Usage Policy

DISCOUNTED TARIFFS

Refer to Community Halls and Facilities Usage Policy

A decreased tariff of 10% of the normal tariff will be applicable to organisations or institutions listed in the Halls Policy.

The discounted tariffs are not applicable on Fridays, Saturdays, Sundays or Public Holidays.

MORE THAN THREE CONSECUTIVE DAYS:

In cases where a hall is leased for more than three consecutive days for the day and evening and the cleaning services are not required, the day tariff will not be levied for the lease period.

REHEARSAL, EXERCISE AND PREPARING FOR A FUNCTION

In cases where a hall is leased during normal office hours for rehearsal or exercises and the lessee does not require any preparations or cleaning services or where no overtime tariff is payable to Personnel, a decreased tariff of 25% of the normal day tariff will be applicable.

In cases where a hall is leased after office hours for rehearsal, exercises or preparing for a function a decreased tariff of 25% of the normal evening tariff will be applicable. For the purposes of this paragraph "rehearsal or exercise" means:-

To exercise or prepare for a function which will occur at a later date in the particular hall.

Refer to Community Halls and Facilities Usage Policy

OFFICIAL USE

Refer to Community Halls and Facilities Usage Policy

PAYMENT OF RENTAL (EXCLUDING ADDITIONAL TARIFFS) AND CANCELLATIONS:

Refer to Community Halls and Facilities Usage Policy

(All tariffs are V.A.T. INCLUDED)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

10 SPORT FACILITIES

10.1 SPORT FACILITIES - VAN RIEBEECK SPORT STADIUM

Hall:			
Practicing of bona fide sport	per month	R96.00	R101.50
All other occasions	per occasion	R499.00	R527.00
Breakage Deposit		R1 000.00	R1 056.00
Club House:			
All Occasions	per occasion	R864.00	R912.50
Breakage Deposit		R652.00	R688.50
Sport Grounds:			
Athletics	per occasion/per field	R96.00	R101.50
	per club per season	R1 830.00	R1 933.00
Rugby	per occasion/per field	R96.00	R101.50
	per club per season	R1 830.00	R1 933.00
Cricket	per occasion/per field	R96.00	R101.50
	per club per season	R1 830.00	R1 933.00
Cricket night league	per occasion/per field	R96.00	R101.50
	per club per season	R1 830.00	R1 933.00
Hockey	per occasion/per field	R96.00	R101.50
	per club per season	R1 830.00	R1 933.00
Netball & Basket Ball	per occasion/per field	R96.00	R101.50
	per club per season	R1 193.00	R1 933.00
Soccer	per occasion/per field	R74.00	R101.50
	per club per season	R647.00	R1 933.00
School Sports	per field per sport	R50.00	R53.00
	per sport per year	R499.00	R527.00
Point High School:	As per contract.		
Stadium:			
Per Sport occasion (including the use of sport grounds)	per day	R1 256.00	R1 326.00
	deposit	R2 220.00	R2 344.00
Per Social occasion (including use of sport grounds)	per day	R3 485.00	R3 680.00
	deposit	R4 540.00	R4 794.00
Van Riebeeck Sport grounds:	15592-661-2405		

10.2 SPORT FACILITIES - D'ALMEIDA

Hall:			
Practicing of bona fide sport	per month	R96.00	R101.50
All other occasions	per occasion	R784.00	R828.00
Breakage Deposit		R647.00	R683.00
Club House:			
All Occasions	per occasion	R864.00	R912.00
Breakage Deposit		R647.00	R683.00
Sport Grounds:			
	15592-661-2395		
Athletics	per occasion/per field	R96.00	R101.50
	per club per season	R1 830.00	R1 933.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

10 SPORT FACILITIES (continues)

10.2 SPORT FACILITIES - D'ALMEIDA (continues)

Rugby	per occasion/per field per club per season	R96.00 R1 830.00	R101.50 R1 933.00
Cricket	per occasion/per field per club per season	R96.00 R1 830.00	R101.50 R1 933.00
Soccer	per occasion/per field per club per season	R74.00 R647.00	R101.50 R1 933.00
Netball & Basket Ball	per occasion/per field per club per season	R96.00 R1 194.00	R101.50 R1 933.00
School Sports	per field per sport per sport per year	R50.00 R499.00	R53.00 R527.00
Stadium:			
Per Sport occasion (including the use of sport grounds)	per day deposit	R636.00 R1 815.00	R1 039.00 R1 917.00
Per Social occasion (including use of sport grounds)	per day deposit	R2 577.00 R3 635.00	R2 721.00 R3 838.00

10.3 SPORT FACILITIES - EXTENSION 23

Sport Grounds:	15592-661-2395		
Soccer / Rugby	per occasion/per field per club per season	R74.00 R1 379.00	R101.50 R1 456.00
School Sports - All Sports	per field per sport per sport per year	R50.00 R499.00	R53.00 R527.00
Stadium:			
Per Sport occasion (including the use of sport grounds)	per day deposit	R435.00 R978.00	R459.00 R1 033.00
Per Social occasion (including use of sport grounds)	per day deposit	R1 284.00 R1 815.00	R1 356.00 R1 917.00
Board Room			
Per Sport occasion	per occasion	R159.00	R168.00
Per Social occasion	per occasion deposit	R373.00 R370.00	R394.00 R391.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

10 SPORT FACILITIES (continues)

10.4 SPORT FACILITIES - HARTENBOS

Sport Grounds:	15592-661-2395		
Jukskei	per occasion/per field per club per season	R96.00 R647.00	R101.50 R683.00
Netball/Basket Ball/Korfbal	per occasion/per field per club per season	R91.00 R600.00	R101.50 R634.00
Toutrek	per occasion/per field per club per season	R91.00 R600.00	R101.50 R634.00
School Sports	per field per sport per sport per year	R50.00 R499.00	R53.00 R527.00
Per Social occasion	per day deposit	R350.00 R1 394.00	R370.00 R1 472.00

10.5 SPORT FACILITIES - FRIEMERSHEIM

Sport Grounds:	15592-661-2395		
Rugby	per occasion/per field per club per season	R91.00 R769.00	R96.00 R812.00
Soccer	per occasion/per field per club per season	R91.00 R769.00	R96.00 R812.00
Netball/Basket Ball/Korfbal/Tennis	per occasion/per field per club per season	R91.00 R600.00	R96.00 R634.00
School Sports	per field per sport per sport per year	R50.00 R499.00	R53.00 R527.00
Per sport occasion	per day deposit	R329.00 R910.00	R347.00 R961.00
Per Social occasion	per day deposit	R1 284.00 R1 815.00	R1 356.00 R1 917.00

10.6 SPORT FACILITIES - GREAT BRAK RIVER (GREENHAVEN AND LANG STREET)

Sport Grounds:	15592-661-2395		
Rugby	per occasion/per field per club per season	R91.00 R822.00	R96.00 R868.00
Cricket	per occasion/per field per club per season	R86.00 R822.00	R96.00 R868.00
Soccer	per occasion/per field per club per season	R91.00 R822.00	R96.00 R868.00
Netball/Basket Ball	per occasion/per field per club per season	R91.00 R562.00	R96.00 R593.00
School Sports	per field per sport per sport per year	R50.00 R499.00	R53.00 R527.00
Per sport occasion	per day deposit	R435.00 R910.00	R460.00 R961.00
Per Social occasion	per day deposit	R1 098.00 R1 815.00	R1 160.00 R1 917.00
Club House:			
Per Sport occasion (including the use of sport grounds)	per occasion	R197.00	R208.00
Per Social occasion (including use of sport grounds)	per occasion	R605.00	R639.00
	deposit	R610.00	R644.00
Practicing of bona fide sport	per month	R96.00	R101.50

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
10 SPORT FACILITIES (continues)			
10.7 <u>SPORT FACILITIES - BRANDWAG AND SONSKYNVALLEI</u>			
Sport Grounds:	15592-661-2395		
Rugby	per occasion/per field	R91.00	R96.00
	per club per season	R791.00	R835.00
School Sports	per field per sport	R50.00	R53.00
	per sport per year	R499.00	R527.00
Per sport occasion	per day	R323.00	R341.00
	deposit	R910.00	R961.00
Per Social occasion	per day	R1 284.00	R1 356.00
	deposit	R1 815.00	R1 917.00
Club House:			
Per Sport occasion (including the use of sport grounds)	per occasion	R186.00	R196.00
Per Social occasion (including use of sport grounds)	per occasion	R605.00	R639.00
	deposit	R615.00	R649.00
10.8 <u>SPORT FACILITIES - BOGGOMS BAY</u>			
Sport Grounds:	15592-661-2395		
Jukskei Pitches	per annum	R180.00	R190.00
10.9 <u>INDOOR SPORTS CENTRE EXTENSION 23</u>			
	15592-661-2387		
<u>Use of indoor sports centre:</u>			
- Monday to Thursday	per hour per hall	R27.00	R28.00
- Friday evening to Sunday evening	per hour per hall	R65.00	R68.00
Per Sport Code	per annum	R907.00	R955.00
<u>Use of centre for social occasions:</u>			
Per occasion:			
Hall		R892.00	R938.00
Kitchen		R267.00	R280.00
Breakages refundable deposit		R805.00	R847.00
<u>Use of centre for funerals:</u>			
Per occasion:			
Hall		R444.00	R477.00
Kitchen		R267.00	R280.00
Breakages refundable deposit	62938-324-7003	R805.00	R847.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
10 SPORT FACILITIES (continues)			
10.10 SPORT FACILITIES - HERBERTSDALE			
Sport Grounds:	15592-661-2395		
Netball & Basket Ball	per occasion/per field	R91.00	R96.00
	per club per season	R563.00	R595.00
Club House:			
Per Sport occasion (including the use of sport grounds)	per occasion	R186.00	R196.00
Per Social occasion (including use of sport grounds)	per occasion	R605.00	R639.00
	deposit	R615.00	R649.00

10.11 DECREASED SPORTS TARIFFS

The municipal manager has the authority to approve a tariff of 0% to 50% of approved sport facilities tariffs.

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

11 CARAVAN PARKS

IMPLEMENTATION 17TH JANUARY 2020

11.1 CARAVAN PARK POINT

SEASONS:

High Season: 1st Dec - 16th Jan
 Mid Season: 17th Jan - 1st May + 1st Sept - 30th Nov
 Low Season: 2nd May - 31 August

	<u>Low</u>		<u>Mid</u>	<u>High</u>
Seafront				
2018/2019	R197	R195	R267	R656
2019/2020	R215		R287	R680
Back Row				
2018/2019	R177		R197	R514
2019/2020	R185		R215	R530

Pensioners discount (+60 years): **Low & Mid Season** **35%** **40%**
Applies when the occupants are over 60 years or has been declared medical unfit even if not yet 60 years of age

A stay of 10 days and longer (single booking) Mid Season + Low Season only	Discount of	35%	40%
Block booking 11 caravan sites and more,(Mid season only + Low Season only)	Discount of	35%	40%
Pensioners special (to comply with conditions)	per month	R2 068.00	R2 085.00
Pensioners special (to comply with conditions)	per week	R655.00	R670.00
Pensioners special (to comply with conditions)	per month (02 May 2019 till 31 August 2019)	R1 563.00	R1 575.00
Pensioners special (to comply with conditions)	per week (02 May 2019 till 31 August 2019)	R454.00	R465.00

Caravan Park : Point 15523-621-2075

11.2 ADDITIONAL CHARGES

11.2.1 Additional Persons occupying Chalets or Caravan Sites:

Caravan sites	Per Person exceeding 6	per day with max	R131.00
		of 8 persons per site	R135.00

Children under the age of 2 years stay for free.
 Children between 3 and 10 years pay 50% of the rate.
 Children above 10 years pay full rate.
 Note: Children only pay when there are more than 6 persons staying
 Note: Only a maximum of 8 persons is allowed per site children included

11.2.2 Entrance fees per Vehicle:

Caravan Sites - per vehicle exceeding 1:	per day	R66.00	R66.00
Non Resident Guest's Visitors - per vehicle		R66.00	R66.00
Trailers,(Boat, Jet ski, Bike), excludes folding caravans / tents / small luggage trailers		R111.00	R112.00

11.2.3 General Tariffs:

Shower/Bath	per person	R71.00	R85.00
Damage to infrastructure/installations:	Repair cost	Cost + 20%	Cost +25%

11.2.4 Booking System:

Confirmation of Booking Deposit required, Low and Mid Season within 24 hours of making a booking.	One night tariff	One night tariff
---	-------------------------	-------------------------

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

11 CARAVAN PARKS (continues)

11.2.5 Deposits Required:

a LOW OR MID SEASON

	per site	One night tariff	One night tariff
--	----------	------------------	------------------

b DECEMBER HIGH SEASON DEPOSITS REQUIRED

Booking Application Fee per Application.		R352.00	R360.00
Rebooking Deposit		R706.00	R720.00

Application fee will be credited as part payment if the application is Successful, but is forfeited if unsuccessful.

Deposits Payable before 31st March

Caravan Sites		R3 530.00	R3 550.00
---------------	--	-----------	-----------

11.2.6 Pensioners special monthly rate applies under the following conditions only:

1. That only two persons occupy the site for the duration of the stay.
2. That one of the persons occupying the site is over the age of 60 years
4. That the occupation of the site is for a minimum of 1 week, but not exceeding 3 months.
5. That should the stay be for a period longer than 3 months a break of 1 month should be taken after the third month.
6. That this special tariff only applies to the Point Caravan Park.
7. That this special tariff does not apply to "seafront" stands.
8. That this special offer only applies to the Mid and Low season.
9. That no permanent resident status is implied or allowed.
10. That all the other rules and conditions of the resort be complied with.

11.2.7 OUTSTANDING BALANCES PAYABLE:

December High Season	Payable before 31 August
Easter WC Holidays	Payable before 31 January
Long weekends	Payable WITHIN 48 HOURS OF MAKING RESERVATION
Weekends	Payable WITHIN 48 HOURS OF MAKING A RESERVATION
GROUP Reservations; Timeframe negotiated with Management	

11.2.8 CANCELLATION FEES:

High Season:

Cancellation before 31st August for December or 31 January for Easter:

Booking Application Fee	0% refund
Booking Deposit	0% refund
Balance of Payment Made	90% refund

Cancellation between 31st August to 1 December (Dec) or during February (Easter):

Booking Application Fee + Booking Deposit..	0% refund
---	-----------

Balance of Payment: 50% of funds for Period site or chalet re-booked

No Showing...No refund, subject to cancellation fees and reasons for non-occupation.

Low and Mid Season:

Confirmation of Booking Deposit.....	0% refund
--------------------------------------	-----------

Balance of Payment made:

When the booking is cancelled:

Less than 48 hours to occupation	0% refund
One month to 48 hours to occupation	50% refund
Three Months to one month to occupation	75% refund
Three months plus to occupation	100% refund

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

11 CARAVAN PARKS (continues)

11.2.9 Alteration Fees

Per alteration

R55.00

R60.00

11.2.10 Refund on Early Departure/Shortening of Stay (subject to minimum booking periods):

A fee of 10% of the booking fee or R100.00 (which ever is greater) will be retained as an administration fee

Full refunds on early vacation of sites / chalets only in cases of Death or Serious injury/illness and supported by Death Certificate or Medial Certificate (subject to minimum charges.)

In all other cases only 50% of the unused accommodation costs will be refunded should the resort concerned be successful in re-letting the accommodation. Sites/Chalets vacated after 10h00 on the day of departure do not qualify for a refund on that particular day.

Where Deposits or outstanding balances are not paid, or notification of payment are not received by the Resort concerned, by the due date, bookings will be cancelled without further correspondence.

Where bookings are not taken up by 12h00 on the morning following the date of arrival, and no further arrangements are made with the resort concerned, these will be treated as "No Show's" and cancelled without further correspondence.

All cancellation fees are subject to minimum booking periods and in cases where the shortening of stay clashes with the minimum booking period policy no refunds or credits will be given.

11.2.11 Minimum Booking Periods: Caravan Parks

Mid and Low Season

Long weekends, 5 day long weekends	4 days
4 day long weekends	3 days
Ordinary weekends	2 days
School Holidays	7 days

Caravan Parks:

December High Season

Seafront	25 days
Back row	21 days
WC Easter Holidays	7 days

Note that special conditions exist for persons rebooking the December High Season Sites for the following year. Refer to December application forms.

11.2.12 Decreased Tariffs:

The municipal manager has the authority to approve a tariff of 0% to 100% of approved fees.

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
12 TRAFFIC DEPARTMENT			
12.1	<u>Storage of removed vehicle</u>		
	per day or part thereof (per vehicle)	R111.00	R122.00
12.2	<u>Removing of Vehicle</u>	Cost +20%	Cost + 20%
12.3	<u>Removal of objects for impoundment</u>		
12.3.1	Removed by municipal official		
	- per official per hour or part thereof, plus	15585-621-2195	R254.00
	- per kilometer travelled	R27.00	R29.00
12.3.2	Removed by contractor	15585-621-2195	Cost +20%
12.4	<u>Escorting for Funerals</u>	Free of charge	R0.00
12.5	<u>All other escorting or gatherings:</u>		
	- per application per occ.	15585-621-2275	R265.00
	- per Traffic Officer per hour or part thereof, plus	R239.00	R255.00
	- per kilometer travelled	R7.00	R9.00
	- Deposito (Cleaning operations, if needed/necessary for non compliance)	R650.00	R700.00
12.6	<u>Escorting of School Actions for Fund Raising</u>	15585-621-2275	R239.00
			R255.00
12.7	<u>Admin Fee on repayment of fees</u>	20% of amount	20% of amount
12.8	<u>Containers stored on public road / open space (per month)</u>	R1 559.00	R1 650.00
12.9	<u>Vehicles/Boats stored on public road / open space (per month)</u>	R1 559.00	R1 650.00
12.10	<u>Removal of vessel from beach</u>	Cost +20%	Cost +20%
12.11	<u>Removal of illegal advertisement</u>	Per object removed	R655.00
			R690.00
12.12	<u>Application for disabled parking (only payable on first application)</u>	R35.00	R35.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
13 DEVELOPMENT & PLANNING			
13.1 Town Planning			
Rezoning (Sec 15 2(a), bylaw on Municipal Planning)	17742-621-2160	R2 097.00	R2 200.00
A permanent departure from the development parameters of the zoning scheme; (sec 15 2(b), bylaw on Municipal Planning)	17742-621-2160	R1 523.00	R1 600.00
A departure granted on a temporary basis to utilise land for a purpose not permitted in terms of the primary rights of the zoning applicable to the land; (sec 15 2(c), bylaw on Municipal Planning)	17742-621-2160	R1 154.00	R1 210.00
Sua subdivision of land that is not exempted in terms of section 24, including the registration of a servitude or lease agreement; (sec 15 2(d), bylaw on Municipal Planning) (Tariff for 10 erven)	17742-621-2165	R1 523.00	R1 600.00
(Plus R60 per erf above 10 erven)		R64.00	R67.00
A consolidation of land that is not exempted in terms of section 24; (sec 15 2(e), bylaw on Municipal Planning)		R1 523.00	R1 600.00
A removal, suspension or amendment of restrictive conditions in respect of a land unit; (sec 15 2(f), bylaw on Municipal Planning)	17742-621-2155	R2 097.00	R2 200.00
A permission required in terms of the zoning scheme; (sec 15 2(g), bylaw on Municipal Planning)		R721.00	R757.00
An amendment, deletion or imposition of conditions in respect of an existing approval; (sec 15 2(h), bylaw on Municipal Planning)		R2 106.00	R2 210.00
An extension of the validity period of an approval; (sec 15 2(i), bylaw on Municipal Planning)		R1 053.00	R1 105.00
An approval of an overlay zone as contemplated in the zoning scheme; (sec 15 2(j), bylaw on Municipal Planning)		R0.00	R0.00
An amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram; (sec 15 2(k), bylaw on Municipal Planning)		R2 886.00	R3 030.00
A permission required in terms of a condition of approval; (sec 15 2(l), bylaw on Municipal Planning)		R721.00	R757.00
A determination of a zoning; (sec 15 2(m), bylaw on Municipal Planning)		R1 200.00	R1 260.00
A closure of a public place or part thereof; (sec 15 2(n), bylaw on Municipal Planning)		R1 200.00	R1 260.00
A consent use contemplated in the zoning scheme; (sec 15 2(o), bylaw on Municipal Planning)		R1 200.00	R1 260.00
An occasional use of land; (sec 15 2(p), bylaw on Municipal Planning)		R595.00	R625.00
To disestablish a home owner's association; (sec 15 2(q), bylaw on Municipal Planning)		R595.00	R625.00
To rectify a failure by a home owner's association to meet its obligations in respect of the control over or maintenance of services; (sec 15 2(r), bylaw on Municipal Planning)		R1 200.00	R1 260.00
A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building. (sec 15 2(s), bylaw on Municipal Planning)		R595.00	R625.00
Exemptions (Section 24 By-law on Municipal planning)		R565.00	R625.00
Contravention Levy	17742-761-2553	R10 693.00	R11 227.00
Zoning Certificates	17742-621-2170	R166.00	R170.00
CD ROR and Scheme Regulations	17742-621-2160	R242.00	R250.00
Amendment Urban Edge (SDF)	17742-621-2160	R3 152.00	R3 310.00
Section 4(5) Sectional Title application	17742-621-2160	R766.00	R800.00
Relaxation of building line	17742-621-2160	R766.00	R800.00
Resubmission / Relaxation of building line	17742-621-2160	R318.00	R333.00
Relaxation of building line - indigent/poor households	17742-621-2160	R69.00	R72.00
Relaxation of building line - properties with valuations less than R81 000	17742-621-2160	R69.00	R72.00
Site Development Plan	17742-621-2160	R1 593.00	R1 670.00
Application for approval of container/house shop	17742-621-2160	R953.00	R1 000.00
An appeal lodge in terms of Section 80(3) to the Municipal Council	17742-621-2160	R1 069.00	R1 122.00
Approval / Amendment of HOA Constitutions	17742-621-2160		R400.00
(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

13 DEVELOPMENT & PLANNING (continues)

13.2 Plans, enquiries and information

13.2.1 SG & site information - per property or stand (including copy)		R34.00	R36.00
13.2.2 Plan Copies AO	17742-621-2225	R106.00	R112.00
A1	17742-621-2225	R91.00	R96.00
A2	17742-621-2225	R74.00	R78.00
13.2.3 Photostat copies A3	17742-621-2225	R5.00	R5.30
A4	17742-621-2225	R4.00	R4.20

13.2.4 Colour copies per sheet :

A4	17742-621-2225	R16.00	R17.00
A3	17742-621-2225	R29.00	R30.00
A2	17742-621-2225	R106.00	R112.00
A1	17742-621-2225	R151.00	R160.00
A0	17742-621-2225	R192.00	R202.00

13.2.5 GIS Base map Electronic Data	per electronic request 9/433-448-70910	R529.00	R556.00
-------------------------------------	---	----------------	----------------

Base map data includes the following Layers: Cadastral, Street Names, Street Numbers, Wards and Suburbs. Data can be provided into Shape files or Geodatabase format.

23.2.6 Aerial Imagery

Complete set including 2200 tiles	Per request		R154 000.00
Predefined Urban Area set including 191 tiles	Per request		R15 000.00
Minimum tile request including 50 tiles	Per request		R5 000.00
a) For Minimum tile requests tiles can be added.	Per tile		R70.00

An External Hard Drive with sufficient space should be provided for all aerial imagery request by the requestor.

13.3 Development contributions

The by-law on Municipal Land Use Planning and relevant Council Policies, directives and legislation are to be used as guidelines when cost for development contributions are determined.

13.3.1 Unit costs used to determine development contribution charges:

Service	Units			
Water	R/kl	R 21 806		R22 940.00
Sanitation	R/kl	R 29 819		R31 370.00
Roads	R/VKT	R0.71		R0.75
Stormwater	R/c.HA	R 80 065		R84 230.00
Solid Waste	R/kg/day	R417.06		R440.00
Electricity: Connection at 66/11kV substation	R/kVA	R2 623.05		R2 760.00
Electricity: Connection at Erf boundary	R/kVA	R4 609.90		R4 850.00

In all other cases where network costs are not available the guidelines stipulated in NRS 069 shall be used to determine the development contribution charges payable.

13.4 Alienation and leasing of Municipal land

Application to purchase Municipal land (not refundable)	17742-841-2704	R2 133.00	R2 244.00
Application to lease Municipal land for commercial purposes (e.g. cellular communications) (not refundable)	17742-841-2704	R2 133.00	R2 244.00
Application to lease Municipal land for community related or organisational purposes (not refundable)	17742-841-2704	R446.00	R446.00
Application to lease Municipal land for gardening purposes (not refundable)	17742-841-2704	R446.00	R446.00
Application to lease Municipal land for outdoor dining and trading (not refundable)		R446.00	R470.00
Lease tariff for Municipal land for outdoor dining and trading (market related value)	per m ² per month	R11.00	R11.60

13.5 Naming application fee in terms of Council's Naming Policy

	R400.00		R420.00
--	----------------	--	----------------

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
13 DEVELOPMENT & PLANNING (continues)			
13.6 Building Plan Fees (Act 103 of 1977)			
New structures, additions & alterations per m ² - residential and non-residential	17742-621-2065	R37.00	R39.00
New structures, additions & alterations per m ² - residential larger than 500 m ² and non-residential	17742-621-2065	R40.00	R42.00
New structures, additions & alterations per m ² -Municipal owned buildings.	17742-621-2065	Exempted	Exempted
Subsidy and Social Housing		Exempted	Exempted
Government Buildings		Exempted	Exempted
Re-inspection		R444.00	R467.00
New structures, additions & alterations per m ² -Municipal leased buildings.	17742-621-2065	R37.00	R39.00
Agricultural buildings on farms per m ²	17742-621-2065	R31.00	R33.00
Internal alterations per R1 000 value	17742-621-2065	R36.00	R38.00
Minimum Plan Fee	17742-621-2065	R444.00	R467.00
Plan Renewal Fee		R440.00	R467.00
Plan Renewal Fee-indigent/poor households		R40.00	R42.00
Swimming Pool	17742-621-2065	R615.00	R647.00
Retaining walls (with Engineer's certificate)	17742-621-2065	R444.00	R467.00
Temporary structures	17742-621-2065	R444.00	R467.00
Minor building works (approval valid for 6 months) - residential including containers (Per container)	17742-621-2065	R444.00	R467.00
Minor building works (approval valid for 6 months) - non-residential including containers (Per container)	17742-621-2065	R544.00	R572.00
Amend approved building plan (no increase in area of building)	17742-621-2065	R444.00	R467.00
New structures, additions and alterations - indigent/poor households up to 100m ² for all structures in total	17742-621-2065	R81.00	R85.00
New structures, additions and alterations - properties with valuations less than R 81 000 up to 100m ² for all structures in total	17742-621-2065	R81.00	R85.00
Masts and antennas	17742-621-2065	R1 513.00	R1 590.00
Demolition certificate	17742-621-2065	R544.00	R572.00
Demolition certificate - indigent/poor households	17742-621-2065	R81.00	R85.00
Certificate of Occupancy on completion of building work prior to occupancy	17742-621-2065	R544.00	R572.00
Certificate of Occupancy on completion of building work prior to occupancy-indigent/poor households	17742-621-2065	R81.00	R85.00
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy	17742-621-2065	R1 512.00	R1 590.00
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy - indigent/poor households	17742-621-2065	R318.00	R335.00
Completion Certificate	17742-621-2065	R277.00	R290.00
Plan Fees : religious, welfare, benevolent and charitable organizations pay 25 % of normal building plan fees with minimum of R 470.00		R443.00	R470.00
13.7 Building Plan Fees for building plans where the work has started without prior building plan approval			
2x the Standard Building Plan fees before approval of the building plan for building plan application below 150m ² with a minimum charge of R 3 320,00			
3x the Standard Building Plan fees before approval of the building plan for building plan application between 150m ² and 300m ² with a minimum charge of R 3 320,00			
4x the Standard Building Plan fees before approval of the building plan for building plan application from 300m ² and above with a minimum charge of R 3 320,00			
Minor Buildings Works application fees before approval of the Minor building works application with a minimum charge of R 1 100.00 including containers (Per container)			
In cases of indigent households, properties with a valuation less than R 81 000.00 and low cost housing up to 65m ² , 2x the Standard Building Plan fee before approval of the building plan application with a minimum charge of R 1 100.00			
This tariff will be exempted in cases where the registered owner can demonstrate with documentary proof that he/she is not personally responsible for the illegal building activities (where the structure was purchased with the illegal building work)			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

13 DEVELOPMENT & PLANNING (continues)

13.8 Builder's deposit

Refundable Builders Deposit's: Extensions/renovations	R1 870.00	R1 970.00
New Houses	R5 020.00	R5 280.00
Industrial/Commercial < 500 m ²	R5 020.00	R5 280.00
Industrial/Commercial > 500 m ²	R18 700.00	R19 670.00
Group Housing < 10 units	R18 700.00	R19 670.00
General Residential > 10 units	R31 200.00	R32 800.00
Refundable Builder's deposit: indigent/poor households with valuations of less than R 81 000.00	R95.00	R100.00
In case of Builders Rubble to be removed by Municipality The deposit will be forfeited if applicable.	Cost + 15%	Cost + 15%

Usage of side walks: 17742-661-2484

Extensions/renovations: R 410 per month with minimum of R 1 230	R1 170.00	R1 230.00
New Houses: R 590 per month with minimum of R 1 770	R1 680.00	R1 770.00
Industrial/Commercial: R 660 per month with minimum of R 1 980 < 500 m ²	R1 870.00	R1 980.00
Industrial/Commercial: R 1 970 per month with minimum of R 5 910 > 500 m ²	R5 620.00	R5 910.00
Group Housing: R 6 730 per month with minimum of R 20 190 < 10 units	R19 200.00	R20 190.00
General Residential: R 9 800 per month with minimum of R 29 400 > 10 units	R28 000.00	R29 400.00

The Building Inspectors must monitor the usage of sidewalks and ensure that additional rentals are levied if sidewalks are utilised for more than the specified months .

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

13 DEVELOPMENT & PLANNING (continues)

13.9 **Outdoor Advertising & Signage**

17742-841-2709

Definitions for 14.7:

1st party also referred to as "locality bound sign":

"Locality bound sign" means a sign displayed on a specific site, premises or building and which refers to an activity, product, service or attraction located, rendered, sold or provided on that premises or site or inside that building.

3rd party also referred to as "third party advertisement":

"Third party advertisement" means any advertisement / advertising sign displayed by an advertiser not being in physical occupation of the property on which the advertisement / advertising sign is to be erected or to which the sign is to be affixed.

13.10.1 **Schedules 1 to 3 Applications (Billboards, etc.)**

Application fee per sign (non refundable)		R1 008.00	R1 060.00
Approval fee per square meter			
1st Party	p / m ²	R212.00	R225.00
3rd Party	p / m ²	R378.00	R398.00

13.10.2 **Schedules 4 - 19 (General Signs)**

Product replicas and three dimensional signs

Application fee per sign		R166.00	R175.00
Approval fee	p / m ²	R212.00	R225.00

Street Pole Advertisements (Excluding lease / contract)

Application fee per sign		R166.00	R175.00
Approval fee	p / m ²	R212.00	R225.00

Commercial signs at educational facilities

Application fee per sign		R166.00	R175.00
Approval fee	p / m ²	R81.00	R85.00

Specialised signs for parking area

Application fee per sign		R166.00	R175.00
Approval fee			
1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R232.00	R245.00

Advertisements on Street Furniture (Excluding lease / contract)

Application fee per sign		R166.00	R175.00
Approval fee per m ²	p / m ²	R212.00	R225.00

Banners and flags

Application fee per event or enterprise		R313.00	R330.00
Approval fee per event or enterprise		R776.00	R815.00

Construction Site Signs

Application fee per sign		R166.00	R175.00
Approval fee	p / m ²	R81.00	R85.00

Project Boards

Application fee per sign		R166.00	R175.00
Approval fee	Per consultant	R141.00	R150.00

Development boards

Application fee per sign		R166.00	R175.00
Approval fee	p / m ²	R81.00	R85.00

Signs for Sport Events, Festivals, Exhibitions and Holiday season

Application fee per sign		R166.00	R175.00
Approval fee	p / m ²	R81.00	R85.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

13 DEVELOPMENT & PLANNING (continues)

13.10.2 **Schedules 4 - 19 (General Signs) (Continues)**

<u>Estate Agent signs and show signs</u>		
Application fee		R217.00
Approval fee per Agency per annum		R1 205.00
Stickers per sheet (A4)		R 20.00

<u>Auction Signs</u>		
Application fee		R308.00
Approval fee per Auction		R766.00
Approval fee : (per Auctioneer. Max 6 auctions within 30 days)		R2 532.00
Refundable Deposit: for 1 auction (If signs is removed)		R395.00
Refundable Deposit: for more than 1 up to max 6 auctions within 30 days (If signs are removed)		R3 345.00

<u>Posters and notices</u>		
Application fee (Max 200)		R696.00
Poster Deposit: Political elections (Refundable)		R2 630.00
Poster Deposit: Other events (Refundable)	per poster	R14.00

<u>Flyers and pamphlets (Per event / Max 500)</u>		
Application fee per sign		R166.00
Approval fee		R630.00
Political parties and candidates standing for elections are exempted		R0.00

<u>Temporary Window Signs</u>		
Application fee per sign		R166.00
Approval fee	p / m ²	R81.00

<u>Street name Advertisement</u>		
Application fee per sign		R166.00
Approval fee	p / m ²	R212.00

<u>Neighbourhood Watch, Security and Farm Watch signs (Excluding exempted signs)</u>		
Application fee per application		R252.00
Approval fee	Per sign	R10.00

13.10.3 **Schedules 20 - 31 (Signs on Buildings, Structures and Premises)**

Application fee per sign		R166.00
(Application fee per sign for all type of signs listed below except, On Premises Business signs, application fee is per sign, per enterprise)		

Approval Fee

<u>Sky Signs</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

<u>Roof Signs</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

<u>Wall signs</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

<u>Signs painted on walls and roofs of buildings</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

<u>Advertisement signs on towers, bridges and pylons</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

<u>On- Premises Business Signs. (Application fee: per sign, per enterprise)</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

<u>Projecting Signs.</u>		
1st Party	p / m ²	R81.00
3rd Party	p / m ²	R237.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

13 DEVELOPMENT & PLANNING (continues)

13.10.3 **Schedules 20 - 31 (Signs on Buildings, Structures and Premises) (Continues)**

Veranda, balcony, canopy and under awning signs.

1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Permanent Window signs.

1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Advertisements on forecourts of business premises.

1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Miscellaneous signs for urban residential oriented land use and community services.

1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Signs incorporated in the fabric of the building

1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

13.10.4 **Schedule 32 - 36 (Signs for Tourism and Travellers)**

Service Facility signs.

Application fee per sign		R166.00	R175.00
Approval fee:			
1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Sponsored Road Traffic project signs.

Application fee per sign		R166.00	R175.00
Approval fee:			
1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Tourism direction Signs.

Application fee per sign		R1 006.00	R1 060.00
Approval fee:			
1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Tourism Information signs.

Application fee per sign		R166.00	R175.00
Approval fee:			
1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

Gateway Signs

Application fee per sign		R166.00	R175.00
Approval fee:			
1st Party	p / m ²	R81.00	R85.00
3rd Party	p / m ²	R237.00	R250.00

13.10.5 **Schedule 37 -38 (Mobile Signs)**

Application fee per sign		R166.00	R175.00
Approval			
- Trailer Advertisements			
1st Party	per day	R282.00	R295.00
3rd Party	per day	R292.00	R308.00
- Aerial Signs			
1st Party	p / m ²	R80.00	R85.00
3rd Party	p / m ²	R262.00	R275.00

13.10.6 **Non-profit Signs**

Concession for 1st party signs of a non-profit body organisation not exceeding 4.5 m ² in total area		R0.00	R0.00
---	--	-------	-------

13.11 **Penalties and application fees for outdoor advertising and signage**

2 x Application fees before approval of Advertising Signage

This tariff will be exempted in cases where the registered owner of the business can demonstrate with documentary proof that he/she is not personally responsible for the erecting of the illegal advertising signs (where business was purchased with illegal advertising signs)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

13 DEVELOPMENT & PLANNING (continues)

13.12	<u>Admin Fee for changes</u>			
	Change of content of signs for already approved signs	per sign	R71.00	R75.00
13.13	<u>Fees for removal of advertising signs</u>			
	Removal of advertising sign in contravention of the provisions of the By-Law relating to Outdoor Advertising signage:			
	Sign < 1m ²	per sign	R101.00	R105.00
	sign > 1m ²	per sign	R746.00	R785.00
13.14	<u>Renting of Commercial Advertising Space</u>			
	Application to lease commercial advertising space for street pole advertising signs on street poles on Municipal land (not refundable)	per sign	R323.00	R340.00
	Lease tariff for Commercial advertising space for street pole advertising sign on street poles owned by the municipality.	per sign per month	R111.00	R117.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

	<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
14 CEMETERIES		
14.1 <u>Plot Costs only</u>	R1 056.00	R1 115.00
14.2 <u>Opening of a grave (to be added to plot cost)</u>		
Child Grave (1.4m)	R918.00	R969.00
Single Grave (1.8m)	R1 157.00	R1 157.00
Double Grave (2.4m)	R1 687.00	R1 781.00
14.3 <u>Re-Opening of a grave</u>		
All Graves		R595.00
14.4 <u>Other</u>		
Grave in niche wall:	R151.00	R159.00
Single:		R159.00
Double:		R318.00
Permit for erecting of full grave stone / memorial tomb		R50.00
14.5 <u>Graves for Indigent:</u>		
Child Grave (1,4m)	R127.00	R134.00
Single Grave (1,8m)	R249.00	R263.00
Double Grave (2.4)	R493.00	R520.00
Conditions for double grave for indigent:		
(i) Double graves are reserved for spouses and/or children to be buried together only.		
(ii) The ID number(s) of second person(s) to be buried in the double grave must be submitted when the first person is buried.		
(iii) The second person to be buried in the double grave must also qualify as an indigent at the time of his/her burial. If not, a top up amount up to the full plot costs plus opening of a grave for a single grave would be payable (approved tariffs at the time of burial of the second person will be applicable).		
14.6 <u>Graves for the Poor:</u>		
Child Grave (1,4m)	R350.00	R370.00
Single Grave (1,8m)	R700.00	R740.00
Burials	15532-621-2080	
Erections of Tombstones	15532-621-2085	

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

15 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS

15.1 Check of, perusal of any account, document, etc.	13300-621-2250	R37.00	R39.00
15.2 Seeking of unknown banking payments	13300-621-2250	AS PER ACT	AS PER ACT
15.3 Copies of financial documents by officials	13300-621-2250	R20.00	R20.00
15.4 Perusal of Deeds, document of drawing	13300-621-2250	R37.00	R39.00
15.5 Deed Search	13300-621-2250	R28.00	R30.00
15.6 Photostat - A4 (per copy) min. of R6,00	12200- 621-2190	R3.00	R3.20
Photostat - A4 (Friemersheim & Herbertsdale) (per copy)	12200-621-2190	R3.00	R3.20
15.7 Request for information (Act 2 of 2000)	13300-621-2250	AS PER ACT	AS PER ACT
15.8 Agenda - Council Meeting	12200-621-2190	R171.00 each	R181.00 each
Agenda - Executive Mayoral Committee	12200-621-2190	R81.00 each	R86.00 each
Agenda- Committees (per Committee Agenda)	12200-621-2190	R53.00 each	R56.00 each
Copy of Verbatim Minutes (per A.4 page)	12200-621-2190	R176.00	R187.00
15.9 Valuation Certificate	13300-621-2280	R59.00	R62.00
Valuation Certificate - Indigent	13300-621-2280	R22.00	R23.00
15.10 Clearance application			
(a) Manual application	13300-621-2094	R453.00	R477.00
(b) Electronic application	13300-621-2094	R124.00	R130.00
15.11 Ward Voting Lists (per list) (max. of 5 copies per registered political party per ward)	13300-841-2685	R153.70	R163.00
15.12 Revaluation of property -per property	17792-841-2719	R1 472.00	R1 550.00
15.13 Cheques & debit orders referred back by Bank- Admin Fee	13300-841-2685	R124.00	R130.00
15.14 Duplicate municipal account	13300-841-2685		
(a) Electronic	per page	R9.00	R10.00
(b) Hard copy	per page	R13.00	R14.00
15.15 Any information not in this tariff list -	13300-841-2685		
Actual cost plus 15% Admin. Fee (With a minimum fee of R150 per hour or part thereof)			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

15 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS (Continues)

15.16 TENDER AND FORMAL WRITTEN QUOTATION DOCUMENTS

13372-621-2238

Tender and Formal Written Quotation documents with:

1 - 50 pages	R109.00	R116.00
51 - 100 pages	R219.00	R232.00
101 - 150 pages	R325.00	R345.00
151 - 200 pages	R436.00	R462.00
201 - 250 pages	R546.00	R579.00
251 - 300 pages	R658.00	R698.00
301 - 350 pages	R762.00	R808.00
351 - 400 pages	R874.00	R926.00

(Additional documents will be charged at the same rate as the original copy of a tender document. As per above charges)

15.17 Carport Hire - Hire of open area carports by Municipal personnel

R21.00 R21.00

-Hire of closed area carports by Municipal personnel

R29.00 R29.00

-Hire of Garages by Municipal personnel

R35.00 R35.00

15.18 Business Licences

15552-781-2565

R50.00 R50.00

Food premises; health establishment facilities (e.g. beauty parlours); entertainment licences.

R50.00 R50.00

Entertainment licence for Live entertainment or Discotheque

R2 500.00 R2 500.00

15.19 Business licences for legal hawkers

15552-781-2565

R10.00 R10.00

(e.g. food stalls at markets and festivals, etc.)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

16 STREETS & STORMWATER & SUNDRY FEES

16.1.1 Entrances and driveways			
Widening of Vehicle Entrances	per m ²	R504.00	R530.00
Molding and/or shaping of driveway	per m ²	R756.00	R795.00
16.1.2 Paving of Sidewalks & Concrete Pavers			
Paving of Sidewalks Hexagon concrete pavers 60mm thick	per m ²	R454.00	R478.00
Interlocking concrete pavers 80mm thick	per m ²	R454.00	R478.00
16.1.3 Repair of tarred surface with Asphalt			
Standard Pothole repair with coldmix asphalt (25mm)	per m ²	R454.00	R478.00
Standard road crossing repair with ready-mix hotmix asphalt (30mm)	per standard road width of 5.5m	R6 557.00	R6 900.00
16.1.4 Construction of new Parking Areas			
	per parking bay	R16 139.00	R17 000.00
16.1.5 Wayleave general			
This section deals with wayleave applications for all construction and/or repairs within the Municipal road reserve and/or property/buildings. A wayleave is required for the following: telecommunication general, routine maintenance, general work, upgrades, optic fibre installation, data network operations, cabling, piping, thrust-boring, sleeving, ducting, extensions, trenching, underground, overhead, etc. Please note that a wayleave application fee is payable in advance to process any wayleave. Once provisional approval is given a wayleave deposit is thereafter payable before the wayleave is signed. Without a signed wayleave no work may commence within Municipal property. Please note a wayleave is only valid for 6 (six) months from date of signature, failure to finish all work means the applicant must re-apply and pay the tariff fee again subject to tariff fee at time of application.			
16.1.6 Wayleave application fee			
This is a non-refundable, once-off fee per application, payable in advance to process the wayleave, for officials to consider municipal services, future planning, to meet with the applicant, to workshop the application, to coordinate with all departments & Directorates internally. If the application is successful, a wayleave deposit is thereafter payable before the wayleave is signed.			
16.1.6.1 Use of one Department / Division in Municipality (e.g. Streets/Stormwater)	Once-off Fee per application	R5 548.00	R5 950.00
16.1.6.2 Use of two Departments / Divisions in Municipality (e.g. Streets/Stormwater + Water/Sewage)	Once-off Fee per application	R10 087.00	R10 800.00
16.1.6.3 Use of three Departments / Divisions in Municipality (e.g. Street/Stormwater + Water/Sewage + Electrical)	Once-off Fee per application	R15 131.00	R16 200.00
16.1.7 Wayleave Deposit:			
Before wayleave is signed & work may commence, a wayleave deposit (similar to a builders deposit) is payable in advance. This deposit will be kept in retention for 12 months or until all conditions, work & quality associated with the wayleave is complete and all GIS As-Built data have been successfully uploaded onto our database. Please note this deposit is subject to deductions as stipulated below during the 12month period, which may include quality defects, sagging, heaving etc.			
16.1.8 Municipal Time Charge:			
This is a non-refundable charge payable in advance for the estimated time to be consumed by Municipal officials to liaise with the applicant, to do site inspections, to supervise, liaising with subcontractors, locating services, attend project meetings, give feedback, communication general etc. The applicant must provide a construction time schedule (programme) indicating the planned commencement and completion dates. This will then be used as basis for fee calculation. Minimum charge payable is half a month.			
16.1.8.1 Use of one Department / Division in Municipality (e.g. Streets/Stormwater)	per month	R20 175.00	R21 600.00
16.1.8.2 Use of two Departments / Divisions in Municipality (e.g. Streets/Stormwater + Water/Sewage)	per month	R37 828.00	R40 500.00
16.1.8.3 Use of three Departments / Divisions in Municipality (e.g. Street/Stormwater + Water/Sewage + Electrical)	per month	R55 482.00	R59 500.00
16.1.9 Deduction for Wayleave non-compliance			
Non-refundable deduction made from the wayleave deposit for non compliance with any wayleave condition, standard, quality and procedures as stipulated in the wayleave items. Notice of deduction will be made in writing (or email) by relevant Head of Department.	per incident / site / street / work day / work section / occurrence	R5 044.00	R5 000.00
16.1.10 Deduction for Occupational Health & Safety Non-compliance			
Non-refundable deduction made from the wayleave deposit for non compliance regarding Construction Regulations and/or Occupational Health & Safety Standards and procedures. Notice of deduction will be made in writing (or email) by relevant Head of Department.	per incident / site / street / work day / work section / occurrence	R5 044.00	R5 000.00
16.1.11 Road Traffic Signage General			
This item deals with a Tariff Fee for the municipality to erect and/or install signage within the road reserve and/or municipal property. Material & design must comply with the South African Road Traffic Signs Manual. Assumed 60 Km/h design speed.			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020

2018/19 (Inc VAT)

2019/20 (Inc VAT)

16 STREETS & STORMWATER & SUNDRY FEES (continues)

16.1.12 Tourism Signage			
This item includes only labour and transport. The applicant must provide material, brackets, galvanised poles, standard board etc.			
16.1.12.1 One pole support, maximum board dimensions: 600 mm H x 600 mm W or Diameter	per sign	R600.00	R630.00
16.1.12.2 Two pole support, maximum board dimensions: 900 mm H x 1200 mm W	per sign	R800.00	R840.00
16.1.12.3 Three pole support, maximum board dimensions: 1200 mm H x 1800 mm W	per sign	R1 200.00	R1 260.00
16.1.12.4 Four pole support, maximum board dimensions: 1800 mm H x 2500 mm W	per sign	R1 300.00	R1 370.00
16.1.12.5 Other - to be designed by Engineer	3 x quotations	3 x quotations	3 x Quotations
16.1.13 Road Traffic Signs			
This is all inclusive cost for regulatory, guidance, warning and/or temporary signs			
16.1.13.1 One sign (new or replacement)	per sign	R1 200.00	R1 260.00
16.1.14 Token Signs			
This includes only the pole, base, installation, labour & transport. Applicant to provide brackets & directional sign.			
16.1.14.1 Standard Token Sign (without electricity)	per sign	R6 500.00	R6 840.00
16.1.14.2 Standard Token Sign (including electricity connection & lamp)	per sign	R17 500.00	R18 400.00
16.1.14.3 Other - to be designed by Engineer	3 x quotations	3 x quotations	3 x Quotations
16.2 SUNDRIES			
16.2.1 Displaying of banner			
Hanging of Banner	per banner per occasion (max. of 7 days)	R1 496.00	R1 586.00
16.2.2 Licensing of Boats: Great Brak River and Little Brak River			
0 - 7,5 Kw / 0 - 10 Horsepower		R44.00	R46.00
7,6 - 50 Kw / 11 - 67 Horsepower	per Kw per year	R5.00	R5.30
51 - 75 Kw / 68 - 100 Horsepower	Plus / Kw over 50 Kw /year	R258.00 R10.00	R273.00 R11.00
76 - 100 Kw / 101 - 135 Horsepower	Per Kw over 75 Kw / year	R504.00 R16.00	R534.00 R17.00
16.2.3 Hawkers Tariffs:	As per negotiations and Council Resolution thereafter		
16.2.4 Rental- Goods Shed	As per negotiations and Council Resolution thereafter		
16.2.5 Bee-Hives	As per negotiations and Council Resolution thereafter		
16.2.6 Arts and crafts	As per negotiations and Council Resolution thereafter		
16.2.7 Thusong Centre	As per negotiations and Council Resolution thereafter		
(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2019/2020

	<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
17 COLLECTION COSTS LEVIED BY MUNICIPALITY		
17.1 NOTICES		
ELECTRICITY - Business list - 24 hour notice	R74.00	R78.00
WATER - Notice delivery (7 day notices)	R74.00	R78.00
Final demands	R74.00	R78.00
17.2 RESTRICTIONS		
Electricity disconnections	R305.00	R320.00
Water restriction	R305.00	R320.00
17.3 FURTHER ACTIONS : ADMINISTRATIVE COSTS		
Admin Fee 1 - Summons	R453.00	R477.00
Admin Fee 2 - Letter of execution	R316.00	R332.00
17.4 TRACING		
Credit reports	R95.00	R100.00
Door to door tracing	R453.00	R477.00
(All tariffs are INCLUSIVE of VAT)		

TARIFFS 2019/2020

		<u>2018/19 (Inc VAT)</u>	<u>2019/20 (Inc VAT)</u>
18 USE OF HARRY GIDDY PARK			
18.1 <u>Wedding ceremonies</u>	15581-661-2485	R303.00	R320.00
18.2 <u>Church groups</u>		Free	Free
18.3 <u>School groups</u>		Free	Free
18.4 <u>Tea parties</u>	15581-661-2485	R272.00	R287.00
18.5 <u>Kids parties</u>	15581-661-2485	R272.00	R287.00
18.6 <u>Other parties</u> (Other parties means any other party which, in the opinion of the Municipal Manager, has merit.)	15581-661-2485	R272.00	R287.00
18.7 <u>REFUNDABLE DEPOSIT</u> A refundable deposit will be levied for the above-mentioned use of the Harry Giddy Park)	62938-323-7503	R350.00	R370.00
18.8 <u>Additional fees:</u>			
18.8.1 - If electricity is needed	16614-841-2725	R42.00	R44.50

(Certain conditions apply to the above-mentioned use of the Harry Giddy Park)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2019/2020 - ANNEXURE C

Incentives subject to compliance with policy

Central Business District

The following incentives are applicable:

- 50% discount on building plan fees
- 50% discount on Capital Contributions with the balance to be paid over two years
- One-part pre-payment electricity tariff for new businesses locating in the above geographical area up to 60 amps indefinitely. In the case of connections exceeding 60 amps, the consumer will be refunded 50% of the transformer costs after a period of one year provided that the electricity consumption for the installation is not less than 1000kwh/month or 12000kwh/annum
- Commercial refuse tariff up to a maximum of three refuse bags indefinitely

Mossdundria and N2 Industria

The following incentives are applicable:

- 50% discount on building plans
- 50% discount on Capital Contributions and the balance to be paid over two years
- One-part electricity tariff up to 60 amps indefinitely. In the case of connections exceeding 60 amps, the consumer will be refunded 50% of the transformer costs after a period of one year provided that the electricity consumption for the installation is not less than 1000kwh/month or 12000kwh/annum
- Commercial refuse tariff up to a maximum of three refuse bags indefinitely
- No sewerage service charges to be levied for the first year

Desirable Developments

The following incentives are applicable:

- 50% discount on building plans
- 25% discount on Capital Contributions and the balance to be paid over two years
- One-part electricity tariff up to 60 amps indefinitely. In the case of connections exceeding 60 amps, the consumer will be refunded 50% of the transformer costs after a period of one year provided that the electricity consumption for the installation is not less than 1000kwh/month or 12000kwh/annum
- Commercial refuse tariff up to a maximum of three refuse bags indefinitely
- No sewerage service charges to be levied for the first year